



Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202

Action Summary - Final Budget Committee

Chair Person Marianne Butler (D-15)
Vice Chair Kevin Kramer (R-11)
Committee Member Mary C. Woolridge (D-3)
Committee Member Cheri Bryant Hamilton (D-5)
Committee Member David James (D-6)
Committee Member Angela Leet (R-7)
Committee Member Bill Hollander (D-9)
Committee Member Rick Blackwell (D-12)
Committee Member Cindi Fowler (D-14)
Committee Member Scott Reed (R-16)
Committee Member Marilyn Parker (R-18)
Committee Member Dan Johnson (D-21)

Tuesday, May 9, 2017

3:30 PM

Council Chambers

BUDGET HEARINGS FY2017-2018

Call to Order

Chair Person Butler called the meeting to order at 3:30 PM

Roll Call

Committee Member James arrived at 3:45 PM and Committee Member Parker arrived at 3:55 PM.

Present: 12 - Chair Person Marianne Butler (D-15), Vice Chair Kevin Kramer (R-11), Committee Member Mary C. Woolridge (D-3), Committee Member Cheri Bryant Hamilton (D-5), Committee Member David James (D-6), Committee Member Angela Leet (R-7), Committee Member Bill Hollander (D-9), Committee Member Rick Blackwell (D-12), Committee Member Cindi Fowler (D-14), Committee Member Scott Reed (R-16), Committee Member Marilyn Parker (R-18), and Committee Member Dan Johnson (D-21)

Non-Committee Members

Council Member Sexton Smith (D-4)

Support Staff

Daniel Frocht and Aaron Jackson, Office of Management Budget
Beth Stenberg, Metro Council Finance

Clerks

H. Stephen Ott, CKMC and David B. Wagner, Assistant Clerk

Department Hearings

[ID 17-0635](#)

Revenue and Operations

Attachments: [050917 Council Overview FY18 Recommended Budget 5-9-17.pdf](#)

Daniel Frockt and Aaron Jackson, Office of Management and Budget, gave a PowerPoint presentation and answered questions for both the Revenue and Operations and Capital/Debt portions.

[ID 17-0636](#)

Capital/Debt

Attachments: [050917 Council Overview FY18 Recommended Budget 5-9-17.pdf](#)

FY18 Budget Supporting Documentation

[ID 17-0632](#)

Recommended FY18 Executive and Detail Budget Documents

Attachments: [2017-2018 Louisville Metro Recommended Executive Budget.pdf](#)

[2017-2018 Louisville Metro Recommended Detail Budget.pdf](#)

[ID 17-0633](#)

Budget Hearing Schedule FY18

Attachments: [Budget Hearing Schedule FY18.pdf](#)

Adjournment

Without objection, Chair Person Butler adjourned the meeting at 5:26 PM.