



# Louisville Metro Government

601 W. Jefferson Street  
Louisville, KY 40202

## Action Summary - Final Budget Committee

*Chair Person Marianne Butler (D-15)*  
*Vice Chair Kevin Kramer (R-11)*  
*Committee Member Mary C. Woolridge (D-3)*  
*Committee Member Cheri Bryant Hamilton (D-5)*  
*Committee Member David James (D-6)*  
*Committee Member Angela Leet (R-7)*  
*Committee Member Bill Hollander (D-9)*  
*Committee Member Rick Blackwell (D-12)*  
*Committee Member Cindi Fowler (D-14)*  
*Committee Member Scott Reed (R-16)*  
*Committee Member Marilyn Parker (R-18)*  
*Committee Member Dan Johnson (D-21)*

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Tuesday, May 23, 2017

4:30 PM

Council Chambers

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### BUDGET HEARINGS FY2017-2018

#### Call to Order

Chair Person Butler called the meeting to order at 4:31 PM

#### Roll Call

**Present:** 11 - Chair Person Marianne Butler (D-15), Vice Chair Kevin Kramer (R-11), Committee Member Mary C. Woolridge (D-3), Committee Member Cheri Bryant Hamilton (D-5), Committee Member David James (D-6), Committee Member Angela Leet (R-7), Committee Member Bill Hollander (D-9), Committee Member Cindi Fowler (D-14), Committee Member Scott Reed (R-16), Committee Member Marilyn Parker (R-18), and Committee Member Dan Johnson (D-21)

**Excused:** 1 - Committee Member Rick Blackwell (D-12)

#### Non-Committee Members

Council Member Barbara Sexton-Smith (D-4)  
Council Member Brent Ackerson (D-26)

#### Support Staff

Beth Stenberg, Council Financial Advisor

#### Clerks

David B. Wagner, Assistant Clerk and Mary Whitlock, CKMC

## Department Hearings

Cathy Duncan, Fleet and Facilities, spoke to the item and gave a Presentation.

The following spoke to the item:

Daniel Frockt, Office of Management and Budget  
Lt. Colonel Robert Schroeder, Louisville Metro Police  
Mark Zoeller, Fleet and Facilities  
Maskey Matthews, Fleet and Facilities  
Dennis Arthur, Fleet and Facilities  
Nick Hunter, Fleet and Facilities

[ID 17-0684](#)

### Fleet and Facilities

**Attachments:** [052317 Facilities and Fleet Management 2017-18 Budget Presentation 5.23.17.pdf](#)

## FY18 Budget Supporting Documentation

[ID 17-0632](#)

### Recommended FY18 Executive and Detail Budget Documents

**Attachments:** [2017-2018 Louisville Metro Recommended Executive Budget.pdf](#)  
[2017-2018 Louisville Metro Recommended Detail Budget.pdf](#)

[ID 17-0633](#)

### Budget Hearing Schedule FY18

**Attachments:** [Hearing Schedule FY18 as of 052117.pdf](#)

## Adjournment

Without objection, Chair Person Butler adjourned the meeting at 6:57 PM.