

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Action Summary - Final Budget Committee

Chair Person Marianne Butler (D-15)
Vice Chair Kevin Kramer (R-11)
Committee Member Mary C. Woolridge (D-3)
Committee Member Cheri Bryant Hamilton (D-5)
Committee Member David James (D-6)
Committee Member Angela Leet (R-7)
Committee Member Bill Hollander (D-9)
Committee Member Rick Blackwell (D-12)
Committee Member Cindi Fowler (D-14)
Committee Member Scott Reed (R-16)
Committee Member Marilyn Parker (R-18)

Thursday, June 1, 2017 5:15 PM Council Chambers

Committee Member Dan Johnson (D-21)

BUDGET HEARINGS FY2017-2018

Call to Order

Vice Chair Kramer called the meeting to order at 5:17 PM.

Roll Call

Vice Chair Kramer introduced the committee members and non-committee members present. A quorum was established.

Committee Member Leet arrived at 5:28 PM.

Present: 9 - Vice Chair Kevin Kramer (R-11), Committee Member Mary C. Woolridge (D-3),

Committee Member Cheri Bryant Hamilton (D-5), Committee Member David James (D-6), Committee Member Angela Leet (R-7), Committee Member Bill Hollander (D-9), Committee Member Scott Reed (R-16), Committee Member

Marilyn Parker (R-18), and Committee Member Dan Johnson (D-21)

Excused: 2 - Chair Person Marianne Butler (D-15), and Committee Member Cindi Fowler

(D-14)

Absent: 1 - Committee Member Rick Blackwell (D-12)

Non-Committee Member(s)

Council Member Vicki Aubrey Welch (D-13)

Support Staff

Daniel Frockt and Aaron Jackson, Office of Management and Budget Beth Stenberg, Metro Council Finance

Clerk

Jess Helton, CKMC

Department Hearings

ID 17-0735

Community Services

Attachments: 060117 FY18 Budget Hearing Presentation Final Draft for Office of

Resiliencepdf

Eric Friedlander and Gena Redmon, Office of Resilience and Community Services, gave a presentation and answered questions. Daniel Frockt, Office of Management and Budget also spoke to the item.

FY18 Budget Supporting Documentation

ID 17-0632

Recommended FY18 Executive and Detail Budget Documents

Attachments: 2017-2018 Louisville Metro Recommended Executive Budget.pdf

2017-2018 Louisville Metro Recommended Detail Budget.pdf

ID 17-0633

Budget Hearing Schedule FY18

Attachments: Hearing Schedule FY18 as of 060217.pdf

Adjournment

Without objection, Vice Chair Kramer adjourned the meeting at 6:13 PM.