



Action Summary - Final Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Nicole George (D-21)
Committee Member Donna Purvis (D-5)
Committee Member Kevin Kramer (R-11)
Committee Member Mark Fox (D-13)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, February 12, 2020

4:30 PM

Council Chambers

THIS MEETING HAS BEEN CANCELLED

Call to Order

Roll Call

Special Discussion

Pending Legislation

1. [O-001-20](#)

AN ORDINANCE AMENDING ORDINANCE 078, SERIES 2019 THAT APPROVED APPROPRIATION OF \$50,000 FROM DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUNDS THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GIVE THE FUND FOR THE ARTS, INC. UNTIL JUNE 30, 2020 TO COMPLETE ITS FIVE-PART ARTS INTEGRATION INITIATIVE IN DISTRICT 3.

Sponsors: Primary Keisha Dorsey (D-3)

Attachments: [O-001-20 V.2 021220 Amending O-078-19 Fund for the Arts Integration Initiative.pdf](#)
[O-001-20 V.1 021220 Amending O-078-19 Fund for the Arts Integration Initiative.pdf](#)
[O-001-20 FFA Integration Initiative.pdf](#)
[ORD 024 2020.pdf](#)

2. [O-418-19](#)

AN ORDINANCE APPROPRIATING \$20,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,500 EACH FROM DISTRICTS 1, 2, 4, 7, 8, 10, 17, 19, 20, 23, 26; \$1,125 FROM DISTRICT 25; \$750 EACH FROM DISTRICTS 9, 14; \$375 EACH FROM DISTRICTS 13, 15, 21; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE KENTUCKY SHAKESPEARE FESTIVAL, INC. FOR SHAKESPEARE IN THE PARK'S "HAMLET" 2020 TOUR.

Sponsors: Primary Barbara Sexton Smith (D-4), Additional Jessica Green (D-1), Additional

Barbara Shanklin (D-2), Additional Paula McCraney (D-7), Additional Brandon Coan (D-8), Additional Bill Hollander (D-9), Additional Pat Mulvihill (D-10), Additional Mark H. Fox (D-13), Additional Cindi Fowler (D-14), Additional Kevin Triplett (D-15), Additional Markus Winkler (D-17), Additional Anthony Piagentini (R-19), Additional Stuart Benson (R-20), Additional Nicole George (D-21), Additional James Peden (R-23), Additional David Yates (D-25) and Additional Brent Ackerson (D-26)

Attachments: [O-418-19 V.1 022020 NDF for Shakespeare in the Park Hamlet.pdf](#)
[O-418-19 021220 NDF Shakespeare in the Park Hamlet.pdf](#)
[ORD 023 2020.pdf](#)

3. [CIF021220MP04](#)

APPROPRIATING \$30,000 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR THE INSTALLATION OF PLAY EQUIPMENT AT GINNY REICHARD PARK.

Sponsors: Primary Barbara Sexton Smith (D-4)

Attachments: [CIF021220MP04.pdf](#)

4. [CIF021220PW06A](#)

APPROPRIATING \$188 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FABRICATE AND INSTALL AN HONORARY STREET SIGN TO BE REPLACED WITH HERB FINK WAY HONORARY STREET SIGN AT THIRD AND LEE STREET.

Sponsors: Primary David James (D-6)

Attachments: [CIF021220PW06A.pdf](#)

7. [CIF021220PW08A](#)

APPROPRIATING \$14,484 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR ADDING CROSSWALKS AT ALL STOP CONTROLLED SIDE STREET INTERSECTIONS BETWEEN BROADWAY & DUNDEE, TO ENHANCE SEVERAL SIGNALIZED INTERSECTIONS WITH BARWALKS, AND REFRESH EXISTING MARKED CROSSWALKS & BARWALKS WITH THE EXCEPTION OF BARDSTOWN ROAD AT GRINSTEAD, HIGHLAND AND EASTERN PARKWAY.

Sponsors: Primary Brandon Coan (D-8)

Attachments: [CIF021220PW08A.pdf](#)

5. [CIF021220PW06B](#)

APPROPRIATING \$7,190 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF THREE SPEED HUMPS AND FOUR SPEED HUMP SIGNS ON LARCHMONT AVENUE BETWEEN UTAH AVENUE AND TAYLOR BOULEVARD.

Sponsors: Primary David James (D-6)

Attachments: [CIF021220PW06B.pdf](#)

6. [CIF021220DCF08](#)

APPROPRIATING \$10,140 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO THE DIVISION OF COMMUNITY FORESTRY FOR TRIMMING AND CARE OF TREES ALONG BARDSTOWN ROAD FROM BROADWAY TO INTERSTATE 264.

Sponsors: Primary Brandon Coan (D-8)

Attachments: [CIF021220DCF08.pdf](#)

8. [CIF021220PW08B](#)

APPROPRIATING \$362.88 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO PRODUCE AND INSTALL LOCK/TAKE/HIDE SIGNS ON CHEROKEE ROAD, EASTERN PARKWAY, AND HIGHLAND AVENUE.

Sponsors: Primary Brandon Coan (D-8)

Attachments: [CIF021220PW08B.pdf](#)

9. [CIF021220PW08C](#)

APPROPRIATING \$8,500 FROM DISTRICT 08 CAPITAL INFRASTRUCTURE FUNDS TO LOUISVILLE METRO PUBLIC WORKS FOR THE LIGHTING ASSESSMENT ON BARDSTOWN ROAD WHERE STREET LIGHTS ARE NEEDED FOR PUBLIC SAFETY.

Sponsors: Primary Brandon Coan (D-8)

Attachments: [CIF021220PW08C.pdf](#)

10. [NDF021220MVPA09](#)

APPROPRIATING \$5,000 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO MOCKINGBIRD VALLEY PRESERVATION ALLIANCE FOR MAINTENANCE OF MEDIAN BETWEEN JARVIS LANE AND PENRUTH AVENUE.

Sponsors: Primary Bill Hollander (D-9)

Attachments: [NDF021220MVPA09.pdf](#)

12. [NDF021220CAP10](#)

APPROPRIATING \$4,433.61 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE CITY OF AUDUBON PARK FOR THE PURCHASE OF A PUBLIC WATER FOUNTAIN IN THE CITY OF AUDUBON PARK.

Sponsors: Primary Pat Mulvihill (D-10)

Attachments: [NDF021220CAP10.pdf](#)

13. [O-401-19](#)

AN ORDINANCE AMENDING ORDINANCE NO. 81, SERIES 2019 AND ORDINANCE NO. 82, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-20 OPERATING AND CAPITAL BUDGETS, RESPECTIVELY, BY TRANSFERRING [\$130,000] \$105,000 FROM THE DISTRICT 16 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 16 CAPITAL INFRASTRUCTURE FUND (AS AMENDED).

Sponsors:Primary Scott Reed (R-16)

Attachments: [O-401-19 V.2 CAM - Transfer of \\$130,000 from NDF to CIF.pdf](#)

[O-401-19 021220 Transfer of \\$130,000 from NDF to CIF.pdf](#)

[ORD 035 2020.pdf](#)

14. [CIF021220PW16](#)

APPROPRIATING \$73,900.51 FROM DISTRICT 16 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR PAVING/IMPROVEMENTS ON WOLF PEN BRANCH ROAD FROM RIVER ROAD TO US 42.

Sponsors:Primary Scott Reed (R-16)

Attachments: [CIF021220PW16.pdf](#)

24. [NDF021220PW18](#)

APPROPRIATING \$1,146 NEIGHBORHOOD DEVELOPMENT FUNDS OF \$573 FROM DISTRICT 18 AND \$573 FROM DISTRICT 19 TO LOUISVILLE METRO PUBLIC WORKS FOR THE INSTALLATION OF STREET LIGHT AT MOSER ROAD AND WATTERSON TRAIL AND A FIVE YEAR LEASE WITH LOUISVILLE GAS & ELECTRIC COMPANY.

Sponsors:Primary Marilyn Parker (R-18) and Additional Anthony Piagentini (R-19)

Attachments: [NDF021220PW18.pdf](#)

15. [NDF02122021stCP20](#)

APPROPRIATING \$4,820 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2,410 FROM DISTRICT 20 AND \$2,410 FROM DISTRICT 19, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO 21st CENTURY PARKS FOR FABRICATION & INSTALLATION OF "LOCK, TAKE & HIDE" SIGNS AT THE PARKLANDS OF FLOYDS FORKS TO HELP COMBAT AUTO BREAK-INS THROUGHOUT THE PARK.

Sponsors:Primary Stuart Benson (R-20) and Additional Anthony Piagentini (R-19)

Attachments: [NDF02122021stCP20.pdf](#)

16. [CIF021220PW24](#)

APPROPRIATING \$15,000 FROM DISTRICT 24 CAPITAL INFRASTRUCTURE FUNDS TO LOUISVILLE METRO PUBLIC WORKS FOR ENGINEERING FEE FOR PRELIMINARY DESIGN OF NEW SIDEWALK CONNECTION ALONG MCCAWLEY ROAD FROM PRESTON HIGHWAY TO NEW APARTMENT COMPLEX.

Sponsors: Primary Madonna Flood (D-24)

Attachments: [CIF021220PW24.pdf](#)

17. [NDF021220LMAS24](#)

APPROPRIATING \$550 FROM THE NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$275 FROM DISTRICT 24 AND \$275 FROM DISTRICT 13 TO LOUISVILLE METRO ANIMAL SERVICES FOR A LOW COST RABIES CLINIC.

Sponsors: Primary Madonna Flood (D-24) and Primary Mark H. Fox (D-13)

Attachments: [NDF021220LMAS24.pdf](#)

18. [NDF120419AAA26](#)

APPROPRIATING \$700 FROM DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO AVONDALE AREA ASSOCIATION (AAA) AS REIMBURSEMENT FOR REPLACEMENT AND REPAIR OF STREET SIGNS AND NEIGHBORHOOD SIGNS IN AVONDALE NEIGHBORHOOD.

Sponsors: Primary Brent Ackerson (D-26)

Attachments: [NDF120419AAA26.pdf](#)

19. [O-403-19](#)

AN ORDINANCE APPROPRIATING \$25,100 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH DEVELOP LOUISVILLE, TO THE METRO HOUSING RESOURCE CENTER FOR EMERGENCY HOME REPAIRS.

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: [O-403-19 021220 MHRC.pdf](#)

[O-403-19 MHRC.pdf](#)

[ORD 022 2020.pdf](#)

20. [NDF021220MP05](#)

APPROPRIATING \$800 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR THE COST OF JUICE BOWL REFEREES.

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: [NDF021220MP5.pdf](#)

22. [O-407-19](#)

AN ORDINANCE APPROPRIATING [\$8,250] [\$11,000] \$15,650 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 12; \$2,500 FROM DISTRICTS 14 AND 25; \$2,000 FROM DISTRICT[S] 13[AND 14]; \$1,000 FROM DISTRICTS 15 AND 24; \$500 FROM DISTRICTS 10 AND 23; AND \$250 FROM DISTRICTS 19 AND 21; \$150 FROM DISTRICT 17, TO METRO PARKS FOR THE 2020 RIVERVIEW INDEPENDENCE FESTIVAL (AS AMENDED).

Sponsors: Primary Rick Blackwell (D-12), Additional Cindi Fowler (D-14), Additional Kevin Triplett (D-15) and Additional Anthony Piagentini (R-19)

Attachments: [O-407-19 V.3 FAM 030520 – NDF for Riverview Independence Festival.pdf](#)
[O-407-19 V.2 CAM - NDF River Independence Festival.pdf](#)
[O-407-19 021220 RVPF.pdf](#)
[O-407-19 RVPF.pdf](#)
[ORD 036 2020.pdf](#)

21. [CIF021220PWrcp](#)

AMENDING THE REALLOCATION OF \$163,069.49 OF REPUBLICAN CAUCUS POOLED CAPITAL INFRASTRUCTURE FUNDS TO VARIOUS CAPITAL PROJECTS, WHICH INCLUDES ADDITIONAL FUNDING FOR DISTRICT 16 WOLF PEN BRANCH ROAD PAVING PROJECT AND ADJUSTMENTS TO THE LAPSED AMOUNTS AND REPUBLICAN CAUCUS POOLED CAPITAL INFRASTRUCTURE BALANCE; IN LIEU OF OPERATING EXPENSES THAT WILL INSTEAD BE FUNDED BY D16 NEIGHBORHOOD DEVELOPMENT FUNDS.

Sponsors: Primary Kevin Kramer (R-11)

Attachments: [CIF101619PWrcp as of 022620.pdf](#)

23. [O-029-20](#)

AN ORDINANCE AMENDING ORDINANCE NO. 081, SERIES 2019, RELATING TO THE FISCAL YEAR 2019-2020 OPERATING BUDGET FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$10,000 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 12) TO LOUISVILLE METRO COUNCIL GENERAL OPERATIONS (DISTRICT 12).

Sponsors: Primary Rick Blackwell (D-12)

Attachments: [O-029-20 022620 Amending O-081 Transfer \\$10,00 D12 General Operations.pdf](#)
[ORD 025 2020.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.