



Action Summary - Final Budget Committee

Chair Person Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Keisha Dorsey (D-3)
Committee Member Barbara Sexton Smith (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Pat Mulvihill (D-10)
Committee Member Cindi Fowler (D-14)
Committee Member Scott Reed (R-16)
Committee Member Markus Winkler (D-17)
Committee Member Anthony Piagentini (R-19)
Committee Member Brent Ackerson (D-26)

Monday, May 4, 2020

3:30 PM

Council Chambers

BUDGET HEARINGS FY2020-2021

Call to Order

Chair Hollander called the meeting to order at 3:33 p.m.

Roll Call

Chair Hollander introduced the committee members and non-committee members present. A quorum was established.

***NOTE: All committee members and non-committee members present attended virtually.**

Present: 11 - Chair Person Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Keisha Dorsey (D-3), Committee Member Barbara Sexton Smith (D-4), Committee Member Paula McCraney (D-7), Committee Member Pat Mulvihill (D-10), Committee Member Cindi Fowler (D-14), Committee Member Scott Reed (R-16), Committee Member Markus Winkler (D-17), Committee Member Anthony Piagentini (R-19), and Committee Member Brent Ackerson (D-26)

Non-Committee Member(s)

Council Member Jessica Green (D-1), Council Member Barbara Shanklin (D-2), Council Member Donna Purvis (D-5), Council President David James (D-6), Council Member Brandon Coan (D-8), Council Member Mark Fox (D-13), Council Member Kevin Triplett (D-15), and Council Member Nicole George (D-21)

Support Staff

LaTonya Bell, Metro Council Finance Staff
Beth Stenberg, Metro Council Finance Staff

Clerk(s)

Lisa Franklin-Gray, Assistant Clerk
Sonya Harward, Clerk

Departments/Agencies

[ID 20-0514](#)

Office of Management and Budget - Revenue, Operations, Capital, and Debt Overview

Attachments: [Council Overview FY21 5-4-20.pdf](#)

Daniel Frockt, Office of Management and Budget
Aaron Jackson, Office of Management and Budget

[ID 20-0515](#)

Human Resources

Attachments: [FY21 HR Budget Presentation 05.04.2020.pdf](#)

Ernestine Booth, Human Resources
Daniel Frockt, Office of Management and Budget
Aaron Jackson, Office of Management and Budget

Budget FY2020-2021 Supporting Documentation

[ID 20-0505](#)

Recommended Executive Budget

Attachments: [FY2020-2021 Mayor's Recommended Executive Budget.pdf](#)
[FY2020-2021 Mayor's Recommended Detailed Budget.pdf](#)

[ID 20-0506](#)

Budget Hearing Schedule

Attachments: [FY 2021 Budget Hearing Calendar.pdf](#)

Adjournment

Without objection, Chair Hollander adjourned the meeting at 6:44 p.m.