



Action Summary - Final Budget Committee

Chair Person Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Keisha Dorsey (D-3)
Committee Member Barbara Sexton Smith (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Pat Mulvihill (D-10)
Committee Member Cindi Fowler (D-14)
Committee Member Scott Reed (R-16)
Committee Member Markus Winkler (D-17)
Committee Member Anthony Piagentini (R-19)
Committee Member Brent Ackerson (D-26)

Monday, May 11, 2020

3:30 PM

Council Chambers

BUDGET HEARINGS FY2020-2021

Call to Order

Roll Call

Present: 11 - Chair Person Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Keisha Dorsey (D-3), Committee Member Barbara Sexton Smith (D-4), Committee Member Paula McCraney (D-7), Committee Member Pat Mulvihill (D-10), Committee Member Cindi Fowler (D-14), Committee Member Scott Reed (R-16), Committee Member Markus Winkler (D-17), Committee Member Anthony Piagentini (R-19), and Committee Member Brent Ackerson (D-26)

Departments/Agencies

[ID 20-0516](#)

Internal Audit

Attachments: [Internal Audit Budget Hearing 5.11.20.pdf](#)

[ID 20-0517](#)

Criminal Justice Commission

Attachments: [FY21 Budget Presentation - Criminal Justice 051120.pdf](#)

[ID 20-0518](#)

External Agency Fund

Attachments: [FY21 EAF Presentation 051120.pdf](#)

Budget FY2020-2021 Supporting Documentation

[ID 20-0505](#)

Recommended Executive Budget

Attachments: [FY2020-2021 Mayor's Recommended Executive Budget.pdf](#)
[FY2020-2021 Mayor's Recommended Detailed Budget.pdf](#)

[ID 20-0506](#)

Budget Hearing Schedule

Attachments: [FY 2021 Budget Hearing Calendar.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.