



**Action Summary - Final
Budget Committee**

Chair Person Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Keisha Dorsey (D-3)
Committee Member Barbara Sexton Smith (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Pat Mulvihill (D-10)
Committee Member Cindi Fowler (D-14)
Committee Member Scott Reed (R-16)
Committee Member Markus Winkler (D-17)
Committee Member Anthony Piagentini (R-19)
Committee Member Brent Ackerson (D-26)

Friday, June 5, 2020

1:00 PM

Council Chambers

BUDGET HEARINGS FY2020-2021

Call to Order

Chair Person Hollander called the meeting to order at 1:02 p.m.

Roll Call

Present: 10 - Chair Person Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Keisha Dorsey (D-3), Committee Member Barbara Sexton Smith (D-4), Committee Member Paula McCraney (D-7), Committee Member Pat Mulvihill (D-10), Committee Member Cindi Fowler (D-14), Committee Member Scott Reed (R-16), Committee Member Markus Winkler (D-17), and Committee Member Anthony Piagentini (R-19)

Excused: 1 - Committee Member Brent Ackerson (D-26)

Non-Committee Member(s)

Council Member Brandon Coan (D-8), Council Member Donna Purvis (D-5), Council Member Kevin Triplett (D-15), and Council Member James Peden (R-23).

Support Staff

**Daniel Frockt, Office of Management and Budget
Aaron Jackson, Office of Management and Budget**

Clerk(s)

**Connie Dearing, Assistant Clerk
Sonya Harward, Clerk**

Departments/Agencies

[ID 20-0530](#)

Performance Improvement and Civic Innovation and Technology

Attachments: [FY21 OPI Budget Hearing - 06.01.20.pdf](#)
[FY21 CIT Budget Presentation.pdf](#)

- Carmen Moreno-Rivera, Office of Performance Improvement
- Grace Simrall, Office of Civic Innovation and Technology
- Chris Seidt, Office of Civic Innovation and Technology

[ID 20-0531](#)

Facilities and Fleet

Attachments: [Budget Presentation for Facilities and Fleet Mgmt 6-1-20.pdf](#)

- Cathy Duncan, Office of Facilities and Fleet
- Mark Zoeller, Office of Facilities and Fleet
- Dennis Arthur, Office of Facilities and Fleet
- Richard Price, Office of Facilities and Fleet
- Jessica Thornton, Office of Facilities and Fleet
- Jessica Bell, Office of Facilities and Fleet

Budget FY2020-2021 Supporting Documentation

[ID 20-0505](#)

Recommended Executive Budget

Attachments: [FY2020-2021 Mayor's Recommended Executive Budget.pdf](#)
[FY2020-2021 Mayor's Recommended Detailed Budget.pdf](#)

[ID 20-0506](#)

Budget Hearing Schedule

Attachments: [FY 2021 Budget Hearing Calendar.pdf](#)

Adjournment

Without objection, Chair Person Hollander adjourned the meeting at 4:00 p.m.