

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Action Summary - Final Budget Committee

Chair Person Bill Hollander (D-9) Vice Chair Kevin Kramer (R-11) Committee Member Keisha Dorsey (D-3) Committee Member Barbara Sexton Smith (D-4) Committee Member Paula McCraney (D-7) Committee Member Pat Mulvihill (D-10) Committee Member Cindi Fowler (D-14) Committee Member Scott Reed (R-16) Committee Member Markus Winkler (D-17) Committee Member Anthony Piagentini (R-19) Committee Member Brent Ackerson (D-26)

Wednesday, June 10, 2020

3:00 PM

Council Chambers

BUDGET HEARINGS FY2020-2021

Call to Order

Chair Person Hollander called the meeting to order at 3:00 p.m.

Roll Call

Chair Person Hollander introduced the committee members and non-committee members present. A quorum was established.

NOTE: All committee members and non-committee members attended the meeting virtually.

Present: 11 - Chair Person Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Keisha Dorsey (D-3), Committee Member Barbara Sexton Smith (D-4), Committee Member Paula McCraney (D-7), Committee Member Pat Mulvihill (D-10), Committee Member Cindi Fowler (D-14), Committee Member Scott Reed (R-16), Committee Member Markus Winkler (D-17), Committee Member Anthony Piagentini (R-19), and Committee Member Brent Ackerson (D-26)

Non-Committee Member(s)

Council Member Kevin Triplett (D-15), Council Member Donna Purvis (D-5), Council Member Nicole George (D-21), and Council Member Marilyn Parker (R-18)

Support Staff

LaTonya Bell, Metro Council Finance Beth Stenberg, Metro Council Finance

Clerk(s)

Connie Dearing, Assistant Clerk Lisa Franklin-Gray, Assistant Clerk Sonya Harward, Clerk

Departments/Agencies

ID 20-0535

Family Health Center

Attachments: FHC BudgetHearingFY21 bw (002).pdf

-Bill Wagner, Family Health Center -Bart Irwin, Family Health Center -Samuel Riddick, Family Health Center

-Daniel Frockt, Office of Management and Budget

-Aaron Jackson, Office of Management and Budget

ID 20-0536

Health and Wellness

Attachments: LMPHW FY21 Budget Presentation 061020.pdf

-Sarah Moyer, Health and Wellness
-Lori Caloia, Health and Wellness
-Connie Mendel, Health and Wellness
-Matt Rhodes, Health and Wellness
-T. Gonzalez, Health and Wellness
-William Altman, Health and Wellness

-Karen Handmaker, Health and Wellness
-Kathy Turner, Health and Wellness

-Daniel Frockt, Office of Management and Budget -Aaron Jackson, Office of Management and Budget

ID 20-0537

Jefferson County Attorney's Office

Attachments: JCAO Budget PowerPoint for Budget Cttee June 10 2020.pdf

-Eric Graninger, Jefferson County Attorney's Office -Sarah Martin, Jefferson County Attorney's Office -Ingrid Geiser, Jefferson County Attorney's Office -Leann Swanson, Jefferson County Attorney's Office -Jeff Durouen, Jefferson County Attorney's Office -Judi Johnson, Jefferson County Attorney's Office -Daniel Frockt, Office of Management and Budget -Aaron Jackson, Office of Management and Budget

ID 20-0538

Coroner

Attachments: 2020 budget final.pdf

Presentation CORONER2020.pdf

-Barbara Weakley-Jones, Coroner's Office

-Daniel Frockt, Office of Management and Budget -Aaron Jackson, Office of Management and Budget

Budget FY2020-2021 Supporting Documentation

ID 20-0505

Recommended Executive Budget

Attachments: FY2020-2021 Mayor's Recommended Executive Budget.pdf

FY2020-2021 Mayor's Recommended Detailed Budget.pdf

ID 20-0506

Budget Hearing Schedule

Attachments: FY 2021 Budget Hearing Calendar.pdf

Adjournment

Without objection, Chair Hollander adjourned the meeting at 6:30 p.m.