

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Action Summary - Final Budget Committee

Chair Bill Hollander (D-9) Vice Chair Kevin Kramer (R-11) Committee Member Jecorey Arthur (D-4) Committee Member Paula McCraney (D-7) Committee Member Cassie Chambers Armstrong (D-8) Committee Member Cindi Fowler (D-14) Committee Member Markus Winkler (D-17) Committee Member Anthony Piagentini (R-19) Committee Member Nicole George (D-21) Committee Member Robin Engel (R-22) Committee Member Brent Ackerson (D-26)

Monday, May 3, 2021 3:00 PM Council Chambers/Virtual

BUDGET HEARINGS FY 2021-2022

Call to Order

Chair Hollander called the meeting to order at 3:02 p.m.

Roll Call

Chair Hollander introduced the committee members and non-committee members present. A quorum was established.

*NOTE: All committee members and non-committee members present attended virtually.

Present: 10 - Committee Member Jecorey Arthur (D-4), Committee Member Paula McCraney (D-7), Committee Member Cassie Chambers Armstrong (D-8), Chair Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Cindi Fowler (D-14), Committee Member Markus Winkler (D-17), Committee Member Anthony Piagentini (R-19), Committee Member Nicole George (D-21), and Committee Member Robin Engel (R-22)

Excused: 1 - Committee Member Brent Ackerson (D-26)

Non-Committee Member(s)

Council President David James (D-6), Council Member Mark Fox (D-13), Council Member Kevin Triplett (D-15), and Council Member Amy Holton Stewart (D-25)

Support Staff

Beth Stenberg, Metro Council Staff LaTonya Bell, Metro Council Staff

Clerk(s)

Cheryl Woods, Assistant Clerk Sonya Harward, Clerk

Departments/Agencies

ID 21-0421

Revenue, Operations, Capital & Debt

Attachments: Council Overview FY22 5-3-21.pdf

Daniel Frockt, Office of Management and Budget Aaron Jackson, Office of Management and Budget

ID 21-0422

Human Resources

Attachments: FY22 HR Budget Presentation.pdf

Equity Budget Presentation for Louisville Metro Council.pdf

Ernestine Booth-Henry, Human Resources Kendall Boyd, Human Relations Commission

Budget FY2021-2022 Supporting Documentation

ID 21-0419

Recommended Executive Budget

Attachments: FY2021-2022 Mayor's Recommended Executive Budget.pdf

FY2021-2022 Mayor's Recommended Detailed Budget.pdf

ID 21-0420

Budget Hearing Schedule

Attachments: FY 2022 Budget Hearing Calendar.pdf

Adjournment

Without objection, Chair Hollander adjourned the meeting at 6:08 p.m.

Roll Call

Chair Hollander introduced the committee members and non-committee members present. A quorum was established.

*NOTE: All committee members and non-committee members present attended virtually.