

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Action Summary - Final Budget Committee

Chair Bill Hollander (D-9) Vice Chair Kevin Kramer (R-11) Committee Member Jecorey Arthur (D-4) Committee Member Paula McCraney (D-7) Committee Member Cassie Chambers Armstrong (D-8) Committee Member Cindi Fowler (D-14) Committee Member Markus Winkler (D-17) Committee Member Anthony Piagentini (R-19) Committee Member Nicole George (D-21) Committee Member Robin Engel (R-22) Committee Member Brent Ackerson (D-26)

Wednesday, June 9, 2021

3:00 PM

Council Chambers/Virtual

BUDGET HEARINGS FY 2021-2022

Call to Order

Chair Hollander called the meeting to order at 3:03 p.m.

Roll Call

Chair Hollander introduced the committee members and non-committee members present. A quorum was established.

*NOTE: All committee members and non-committee members present attended virtually, except Committee Member Arthur, who attended in Chambers.

Present: 10 - Committee Member Jecorey Arthur (D-4), Committee Member Paula McCraney (D-7), Committee Member Cassie Chambers Armstrong (D-8), Chair Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Cindi Fowler (D-14), Committee Member Markus Winkler (D-17), Committee Member Anthony Piagentini (R-19), Committee Member Nicole George (D-21), and Committee

Member Robin Engel (R-22)

Absent: 1 - Committee Member Brent Ackerson (D-26)

Non-Committee Member(s)

Council Member Jessica Green (D-1), Council Member Donna Purvis (D-5), Council President David James (D-6), Council Member Mark Fox (D-13), and Council Member Scott Reed (R-16)

Support Staff

Beth Stenberg, Metro Council Staff LaTonya Bell, Metro Council Staff

Clerk(s)

Cheryl Woods, Assistant Clerk Lisa Franklin Gray, Assistant Clerk Sonya Harward, Clerk

Departments/Agencies

ID 21-0447

Youth Transitional Services

Attachments: Youth Transitional Services Budget Hearing Presentation 2021.pdf

Endora Davis, Youth Transitional Services

Aaron Jackson, Office of Management and Budget

Monica Harmon, Office of Management and Budget

ID 21-0448

Waterfront Development Corp, including Belle of Louisville

Attachments: Waterfront Park Budget Presentation.pdf

FY22 Belle of Louisville Budget Presentation.pdf

Deborah Bilitski, Waterfront Development
Cordell Lawrence, Waterfront Development
Kelley Runyon, Waterfront Development
Krista Snider, Belle of Louisville

Monica Harmon, Office of Management and Budget

ID 21-0651

Jefferson County Coroner

Attachments: FY22 Coroner's Budget Notes.pdf

Dr. Barbara Weakley-Jones, Jefferson County Coroner Deacon Lucio Caruso, Catholic Charities Scott Russ, Jefferson County Coroner Office Monica Harmon, Office of Management and Budget

ID 21-0652

Jefferson County Attorney

Attachments: Jeff. Co. Attorney's Office 2021 Budget Presentation.pdf

Ingrid Geiser, Jefferson County Attorney's Office LeAnn Swanson, Jefferson County Attorney's Office Sarah Martin, Jefferson County Attorney's Office Monica Harmon, Office of Management and Budget

Budget FY 2021-2022 Supporting Documentation

ID 21-0419

Recommended Executive Budget

Attachments: FY2021-2022 Mayor's Recommended Executive Budget.pdf

FY2021-2022 Mayor's Recommended Detailed Budget.pdf

ID 21-0420

Budget Hearing Schedule

Attachments: FY 2022 Budget Hearing Calendar.pdf

Adjournment

Without objection, Chair Hollander adjourned the meeting at 6:46 p.m.