

Louisville Metro Government

Action Summary - Final Budget Committee

Chair Bill Hollander (D-9) Vice Chair Kevin Kramer (R-11) Committee Member Markus Winkler (D-17) Committee Member Jecorey Arthur (D-4) Committee Member Paula McCraney (D-7) Committee Member Cassie Chambers Armstrong (D-8) Committee Member Cindi Fowler (D-14) Committee Member Kevin Triplett (D-15) Committee Member Anthony Piagentini (R-19) Committee Member Nicole George (D-21) Committee Member Robin Engel (R-22)

Monday, May 9, 2022 3:00 PM Council Chambers/Virtual

BUDGET HEARINGS FY 2022-2023 THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Chair Hollander called the meeting to order at 3:00 p.m.

Roll Call

Chair Hollander introduced the committee members and non-committee members present. A quorum was established.

*NOTE: All committee members and non-committee members present attended in Chambers, except for the following who attended virtually via WebEx:

- Council Member Bowens
- Committee Member Arthur
- Council Member Purvis
- Committee Member McCraney
- Council Member Blackwell
- Committee Member Fowler

Present: 11 - Committee Member Jecorey Arthur (D-4), Committee Member Paula McCraney (D-7), Committee Member Cassie Chambers Armstrong (D-8), Chair Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Cindi Fowler (D-14), Committee Member Kevin Triplett (D-15), Committee Member Markus Winkler (D-17), Committee Member Anthony Piagentini (R-19), Committee Member Nicole George (D-21), and Committee Member Robin Engel (R-22)

Non-Committee Member(s)

Council Member Angela Bowens (D-1), Council Member Donna Purvis (D-5), Council President David James (D-6), Council Member Rick Blackwell (D-12), and Council Member Amy Holton Stewart (D-25)

Support Staff

LaTonya Bell, Council Financial Analyst Beth Stenberg, Council Financial Analyst

Clerk(s)

Sonya Harward, Clerk

Departments/Agencies

ID 22-0411

Revenue, Operations, Capital, and Debt

Attachments: FY 23 Metro Budget Overview Presentation.pdf

Monica Harmon, Office of Management and Budget Angela Dunn, Revenue Commission

ID 22-0412

Office of Management and Budget

Attachments: Office of Management and Budget Presentation.pdf

Monica Harmon, Office of Management and Budget Richard Champion, Office of Management and Budget

Angela Dunn, Revenue Commission

ID 22-0413

Metro Council

Attachments: FY23 Metro Council Budget Presentation.pdf

Council President James

LaTonya Bell, Council Financial Analyst **Edwin Ernest, Council Business Office**

Budget FY 2022-2023 Supporting Documentation

ID 22-0409

Mayor's Recommended Budget

Attachments: 2022-2023 Mayor's Recommended Executive Budget.pdf

2022-2023 Mayor's Recommended Detail Budget.pdf

ID 22-0410

Budget Hearing Schedule

Attachments: FY 2023 Budget Hearing Schedule (May-June 2022) (updated

3-24-22).pdf

Adjournment

Without objection, Chair Hollander adjourned the meeting at 6:06 p.m.