

Louisville Metro Government

Action Summary - Final Budget Committee

Chair Bill Hollander (D-9) Vice Chair Kevin Kramer (R-11) Committee Member Markus Winkler (D-17) Committee Member Jecorey Arthur (D-4) Committee Member Paula McCraney (D-7) Committee Member Cassie Chambers Armstrong (D-8) Committee Member Cindi Fowler (D-14) Committee Member Kevin Triplett (D-15) Committee Member Anthony Piagentini (R-19) Committee Member Nicole George (D-21) Committee Member Robin Engel (R-22)

Monday, June 6, 2022 1:30 PM Council Chambers/Virtual

BUDGET HEARINGS FY 2022-2023 THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Chair Hollander called the meeting to order at 1:35 p.m.

Roll Call

Chair Hollander introduced the committee members and non-committee members present. A quorum was established.

*NOTE: All committee members and non-committee members present attended in Chambers, except for the following who attended virtually via WebEx:

- Council Member Shanklin
- Committee Member Arthur
- Committee Member McCraney
- Committee Member Fowler
- Committee Member Winkler
- Council Member Flood

Present: 11 - Committee Member Jecorey Arthur (D-4), Committee Member Paula McCraney (D-7), Committee Member Cassie Chambers Armstrong (D-8), Chair Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Cindi Fowler (D-14), Committee Member Kevin Triplett (D-15), Committee Member Markus Winkler (D-17), Committee Member Anthony Piagentini (R-19), Committee Member Nicole George (D-21), and Committee Member Robin Engel (R-22)

Non-Committee Member(s)

Council Member Barbara Shanklin (D-2), Council Member Donna Purvis (D-5), Council President David James (D-6) and Council Member Madonna Flood (D-24)

Support Staff

LaTonya Bell, Council Financial Analyst Beth Stenberg, Council Financial Analyst

Clerk(s)

Cheryl Woods, Assistant Clerk Lisa Franklin Gray, Assistant Clerk Sonya Harward, Clerk

Departments/Agencies

ID 22-0466

Facilities and Fleet Management

Attachments: FY23 Facilities and Fleet Mgt Budget Presentation.pdf

Mark Zoeller, Facilities and Fleet Management Aaron Jackson, Office of Management and Budget Monica Harmon, Office of Management and Budget **Dennis Arthur, Facilities and Fleet Management** Pat Maskey, Facilities and Fleet Management Zackary Tyler, Facilities and Fleet Management

There was a brief recess due to technical difficulties from 2:48 p.m. - 2:56 p.m.

ID 22-0467

Public Works, including Solid Waste Management Services

Attachments: Metro Public Works FY 23 Budget Presentation-1.pdf

Vanessa Burns, Public Works Monica Harmon, Office of Management and Budget **Dirk Gowin, Public Works** Jeffrey Brown, Public Works Antonio Baldon, Solid Waste Management Services Pete Flood, Solid Waste Management Services Julie Toler, Public Works Robert Lush, Clean Collaborative

Pat Johnson, Public Works

Budget FY 2022-2023 Supporting Documentation

ID 22-0409

Mayor's Recommended Budget

Attachments: 2022-2023 Mayor's Recommended Executive Budget.pdf

2022-2023 Mayor's Recommended Detail Budget.pdf

ID 22-0410

Budget Hearing Schedule

Attachments: FY 2023 Budget Hearing Schedule (May-June 2022) (updated

3-24-22).pdf

Adjournment

Without objection, Chair Hollander adjourned the meeting at 5:42 p.m.