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Louisville Metro Government

Action Summary - Final

Budget Committee

Chair Bill Hollander (D-9) Vice Chair Kevin Kramer (R-11) Committee Member Markus Winkler (D-17) Committee Member Jecorey Arthur (D-4) Committee Member Paula McCraney (D-7) Committee Member Cassie Chambers Armstrong (D-8) Committee Member Cindi Fowler (D-14) Committee Member Kevin Triplett (D-15) Committee Member Anthony Piagentini (R-19) Committee Member Nicole George (D-21) Committee Member Robin Engel (R-22)

Tuesday, June 7, 2022

3:00 PM

Council Chambers/Virtual

BUDGET HEARINGS FY 2022-2023 THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Chair Hollander called the meeting to order at 3:05 p.m.

Roll Call

Chair Hollander introduced the committee members and non-committee members present. A quorum was established.

*NOTE: All committee members and non-committee members present attended in Chambers, except for the following who attended virtually via WebEx:

- Council Member Bowens
- Council Member Dorsey
- Committee Member Arthur
- Committee Member McCraney
- Committee Member Chambers Armstrong
- Council Member Fox
- Committee Member Fowler
- Committee Member Triplett
- Council Member Parker
- Council Member Peden
- Council Member Flood
- Present: 10 Committee Member Jecorey Arthur (D-4), Committee Member Paula McCraney (D-7), Committee Member Cassie Chambers Armstrong (D-8), Chair Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Cindi Fowler (D-14), Committee Member Kevin Triplett (D-15), Committee Member Anthony Piagentini (R-19), Committee Member Nicole George (D-21), and Committee Member Robin Engel (R-22)
- Excused: 1 Committee Member Markus Winkler (D-17)

Non-Committee Member(s)

Council Member Angela Bowens (D-1), Council Member Keisha Dorsey (D-3), Council Member Mark Fox (D-13), Council Member Marilyn Parker (R-18), Council Member James Peden (R-23), Council Member Madonna Flood (D-24), and Council Member Amy Holton Stewart (D-25)

Support Staff

LaTonya Bell, Council Financial Analyst Beth Stenberg, Council Financial Analyst

Clerk(s)

Cheryl Woods, Assistant Clerk Olivia Bennett, Assistant Clerk Sonya Harward, Clerk

Departments/Agencies

ID 22-0468

Emergency Services

Attachments: Emergency Services - FY23 Budget Hearing Presentation.pdf

Jody Meiman, Emergency Management Services Monica Harmon, Office of Management and Budget David Weathersby, Seven Counties Kevin Jones, Emergency Management Services Brian Schaefer, University of Louisville

ID 22-0469

Louisville Fire Department

<u>Attachments:</u> Louisville Division of Fire Budget Hearing Presentation FY2023 -<u>6-7-22.pdf</u> Louisville Fire Dept. Handout.pdf

> Greg Fredrick, Louisville Fire Department Monica Harmon, Office of Management and Budget

ID 22-0470

Louisville Free Public Library

Attachments: LFPL Budget Presentation 2023.pdf

Lee Burchfield, Louisville Free Public Library Monica Harmon, Office of Management and Budget Aaron Jackson, Office of Management and Budget

Budget FY 2022-2023 Supporting Documentation

ID 22-0409

Mayor's Recommended Budget

<u>Attachments:</u> 2022-2023 Mayor's Recommended Executive Budget.pdf 2022-2023 Mayor's Recommended Detail Budget.pdf

ID 22-0410

Budget Hearing Schedule

Attachments: FY 2023 Budget Hearing Schedule (May-June 2022) (updated 3-24-22).pdf

Adjournment

Without objection, Chair Hollander adjourned the meeting at 6:40 p.m.