

# Louisville Metro Government

# **Action Summary - Final Budget Committee**

Chair Bill Hollander (D-9) Vice Chair Kevin Kramer (R-11) Committee Member Markus Winkler (D-17) Committee Member Jecorey Arthur (D-4) Committee Member Paula McCraney (D-7) Committee Member Cassie Chambers Armstrong (D-8) Committee Member Cindi Fowler (D-14) Committee Member Kevin Triplett (D-15) Committee Member Anthony Piagentini (R-19) Committee Member Nicole George (D-21) Committee Member Robin Engel (R-22)

Wednesday, June 8, 2022

3:00 PM

Council Chambers/Virtual

# **BUDGET HEARINGS FY 2022-2023** THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

#### Call to Order

Chair Person Hollander called the meeting to order at 3:03 p.m.

#### **Roll Call**

Chair Hollander introduced the committee members and non-committee members present. A quorum was established.

\*NOTE: All committee members and non-committee members present attended virtually except for Chair Person Hollander, Vice Chair Kramer, Committee Member Chambers Armstrong, Committee Member Piagentini, Committee Member George, Committee Member Engel, and Council President James, who attended in Chambers.

Present: 11 - Committee Member Jecorey Arthur (D-4), Committee Member Paula McCraney (D-7), Committee Member Cassie Chambers Armstrong (D-8), Chair Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Cindi Fowler (D-14), Committee Member Kevin Triplett (D-15), Committee Member Markus Winkler (D-17), Committee Member Anthony Piagentini (R-19), Committee Member Nicole George (D-21), and Committee Member Robin Engel (R-22)

#### Non-Committee Member(s)

Council Member Angela Bowens (D-1), Council Member Donna Purvis (D-5), Council President David James (D-6), Council Member James Peden (R-23), Council Member Madonna Flood (D-24), and Council Member Amy Holton Stewart (D-25)

# **Support Staff**

LaTonya Bell, Council Financial Analyst Beth Stenberg, Council Financial Analyst

# Clerk(s)

Cheryl Woods, Assistant Clerk Lisa Franklin Gray, Assistant Clerk Sonya Harward, Clerk

## **Departments/Agencies**

# ID 22-0471

# **Metro Animal Services**

Attachments: Animal Services Budget Presentation FY23.pdf

Ashley Book, Louisville Metro Animal Services Monica Harmon, Office of Management and Budget Aaron Jackson, Office of Management and Budget

### ID 22-0472

#### Louisville Zoo

Attachments: Zoo Budget Presentation.pdf

Dan Maloney, Louisville Zoo Stephanie Moore, Louisville Zoo

Monica Harmon, Office of Management and Budget

Steve Taylor, Louisville Zoo

# ID 22-0473

#### **Metro Parks and Recreation**

Attachments: FY23 Metro Parks Budget Hearing Presentation.pdf

Margaret Brosko, Metro Parks Jason Canuel, Metro Parks

Monica Harmon, Office of Management and Budget

Mesude Duyar, Metro Parks

Aaron Jackson, Office of Management and Budget

Keith Talley, Chief of Community Building

# **Budget FY 2022-2023 Supporting Documentation**

#### ID 22-0409

# Mayor's Recommended Budget

Attachments: 2022-2023 Mayor's Recommended Executive Budget.pdf

2022-2023 Mayor's Recommended Detail Budget.pdf

## ID 22-0410

### **Budget Hearing Schedule**

Attachments: FY 2023 Budget Hearing Schedule (May-June 2022) (updated

3-24-22).pdf

# Adjournment

Without objection, Chair Person Hollander adjourned the meeting at 6:52 p.m.