



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** O-072-18      **Version:** 1      **Name:**

**Type:** Ordinance      **Status:** Passed

**File created:** 3/21/2018      **In control:** Budget Committee

**On agenda:** 4/26/2018      **Final action:** 4/26/2018

**Title:** AN ORDINANCE AMENDING ORDINANCE NO. 114, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-2018 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2017-2018 BUDGET.

**Sponsors:** Marianne Butler (D-15)

**Indexes:**

**Code sections:**

**Attachments:** 1. O-072-18 V. 1 041218 TARC FY18 Budget Amendment.pdf, 2. ORD 058 2018.pdf

Date	Ver.	Action By	Action	Result
4/26/2018	1	Metro Council	passed	Pass
4/19/2018	1	Budget Committee	recommended for approval	Pass
4/12/2018	1	Metro Council	assigned	

### ORDINANCE NO. \_\_\_\_\_, SERIES 2018

**AN ORDINANCE AMENDING ORDINANCE NO. 114, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-2018 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2017-2018 BUDGET.**

**Sponsored By: Council Member Marianne Butler**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule D attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2017-2018 budget.

**SECTION II:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott  
Metro Council Clerk

David James  
Metro Council President

Greg Fischer  
Mayor

Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

O-072-18 - FY18 Ordinance for TARC

**Schedule D**

FISCAL YEAR 2018 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2017-2018. The total sum of ~~\$87,522,980~~ \$87,880,381 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$56,902,254	<u>\$63,302,251</u>
Agency and Other Receipts	<u>30,620,729</u>	<u>\$24,578,130</u>
TOTAL	<u>\$87,522,980</u>	<u>\$87,880,381</u>

Expenditures

Personnel	\$52,907,310	
Operations	28,606,045	<u>\$28,936,582</u>
Capital	<u>6,009,655</u>	<u>\$6,036,489</u>
TOTAL	<u>\$87,522,980</u>	<u>\$87,880,381</u>