



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** R-104-21      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Passed

**File created:** 9/16/2021      **In control:** Metro Council

**On agenda:** 10/14/2021      **Final action:** 10/14/2021

**Title:** A RESOLUTION AMENDING RESOLUTION NO. 119, SERIES 2020 TO UPDATE AND AMEND THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.

**Sponsors:** Bill Hollander (D-9), Kevin Kramer (R-11), Jecorey Arthur (D-4)

**Indexes:**

**Code sections:**

**Attachments:** 1. R-104-21 V.1 092321 For updating and Amending the Jefferson County Clerk's 2021 Budget.pdf, 2. County Clerk 2021 Capital Request.pdf, 3. RES 085 2021.pdf

Date	Ver.	Action By	Action	Result
10/14/2021	1	Metro Council	adopted	
10/7/2021	1	Budget Committee	recommended for approval	
9/23/2021	1	Metro Council	assigned	

**RESOLUTION NO. \_\_\_\_\_, SERIES 2021**  
**A RESOLUTION AMENDING RESOLUTION NO. 119, SERIES 2020 TO UPDATE AND AMEND THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.**  
**SPONSORED BY: COUNCIL MEMBERS HOLLANDER, KRAMER, AND ARTHUR**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

**SECTION I:** The appropriations and necessary expenses of the Jefferson County Clerk's Office, as set forth in Schedule A attached hereto, are approved as amended for the Jefferson County Clerk's Fiscal Year 2021 Budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
 Sonya Harward Metro Council Clerk

\_\_\_\_\_  
 James Metro Council President

David

\_\_\_\_\_  
 Greg Fischer Mayor

\_\_\_\_\_  
 Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

R-104-21

**Schedule A**

**Fiscal Year 2021 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2021. The total sum of ~~\$22,783,400~~ \$25,283,400 shall be allocated as follows:

<b>Personnel</b>	<b>\$18,409,600</b>	
<b>Operating</b>	<b>\$ 2,959,700</b>	
<b>Capital</b>	<b><u>\$ 1,414,100</u></b>	<b><u>\$ 3,914,100</u></b>
<b>TOTAL</b>	<b><u>\$22,783,400</u></b>	<b><u>\$25,283,400</u></b>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are ~~\$25,477,900~~ \$27,977,900 comprised of ~~\$21,369,300~~ \$23,869,300 in revenues and \$4,108,600 of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,694,500