



Louisville Metro Government

Legislation Details (With Text)

File #: O-038-16 **Version:** 5 **Name:**

Type: Ordinance **Status:** Passed

File created: 2/5/2016 **In control:** Metro Council

On agenda: 3/24/2016 **Final action:** 3/24/2016

Title: AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR OPERATING NEEDS BY AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE 2015-2016 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT. AS SUBMITTED BY COUNCIL MEMBER BUTLER (AMENDED BY SUBSTITUTION - AS AMENDED UPON RECONSIDERATION).

Sponsors: Marianne Butler (D-15)

Indexes:

Code sections:

Attachments: 1. JCAO Opinion Ltr - QCCT Funds, 2. O-038-16 PROPOSED FLOOR AMEND MID YEAR OPERATING NEEDS, 3. O-038-16 COMM AMEND MID YEAR OPERATING NEEDS, 4. O-038-16 Copy of Revised REBOUND VAP Proposed Budget, 5. O-038-16 Handout from Zoo 030316, 6. O-038-16 Handout from Public Works 030316, 7. ORD 040 2016 (AS AMENDED BY RECONSIDERATION)

Date	Ver.	Action By	Action	Result
3/24/2016	4	Metro Council	amended	Pass
3/24/2016	4	Metro Council	reconsidered	Pass
3/24/2016	4	Metro Council	amended	Fail
3/24/2016	4	Metro Council	passed as amended	Pass
3/10/2016	3	Metro Council	approved	Pass
3/10/2016	3	Metro Council	passed as amended	Pass
3/10/2016	3	Metro Council	reconsidered	Pass
3/3/2016	2	Budget Committee	tabled	
3/3/2016	2	Budget Committee	recommended for approval	Pass
2/18/2016	1	Budget Committee	recommended for approval	
2/18/2016	1	Budget Committee	amended	
2/18/2016	1	Budget Committee	amended	
2/11/2016	1	Metro Council	assigned	

ORDINANCE No. _____, Series 2016
AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR OPERATING NEEDS BY AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE 2015-2016 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT. AS SUBMITTED BY COUNCIL MEMBER BUTLER (AMENDED BY SUBSTITUTION - AS AMENDED UPON RECONSIDERATION).
SPONSORED BY: Council Member Marianne Butler

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Part I., APPROPRIATIONS/AUTHORIZATIONS, of Ordinance No. 103, Series 2015, is hereby amended as follows:

1. GENERAL FUND

Property Taxes	149,190,000	<u>150,490,000</u>
Revenue Commission Payments	<u>348,066,600</u>	<u>356,436,600</u>
Licenses and Permits	20,210,000	<u>20,070,000</u>
Fines	1,710,000	<u>1,750,000</u>
Revenue from Use of Money and Property	910,000	<u>1,000,000</u>
Charges for Service	22,320,000	<u>22,540,000</u>
Intergovernmental Revenue	16,920,000	<u>16,940,000</u> <u>18,940,000</u>
GENERAL FUND TOTAL	559,326,600	<u>569,226,600</u> <u>571,226,600</u>

6. TOTAL REVENUES AND FUNDING SOURCES ~~696,432,800~~ 705,592,800 707,592,800

7. TRANSFER TO THE CAPITAL FUND ~~(4,384,500)~~ ~~(13,309,500)~~ ~~(13,459,500)~~ (16,259,500) (16,159,500)

9. TOTAL AVAILABLE FOR APPROPRIATION ~~690,858,300~~ 692,283,300 692,133,300
691,333,300

SECTION II: Part I., APPROPRIATIONS/AUTHORIZATIONS, of Ordinance No. 103, Series 2015, is hereby amended as follows:

If additional revenue is identified by year end, that additional revenue must be used for capital projects.

SECTION III: Part 1., C. Chief of Staff, 1. Louisville Metro Police Department, of Ordinance No. 103, Series 2015 is hereby amended as follows:

1. LOUISVILLE METRO POLICE DEPARTMENT

a.(1)	General Fund	<u>161,806,500</u>	<u>161,781,500</u>
	Total-Louisville Metro Police Department	<u>170,937,100</u>	<u>170,962,100</u>

f. Amended to include in C.1.a.(1) is \$25,000 for Special Investigations & Crime Prevention in District 24.

SECTION IV: Part 1., E. Chief of Community Building, 4. Community Services, of Ordinance No. 103, Series 2015 is hereby amended as follows:

4. COMMUNITY SERVICES

a.(1)	General Fund	<u>8,605,300</u>	<u>8,629,300</u>
	Total-Community Services	<u>29,486,600</u>	<u>29,510,600</u>

c. Amended to include in E.4.a.(1) is \$24,000 to the Portland Museum for the Squire Earick House Plaster Renovation.

SECTION V: Part 1., E. Chief of Community Building, 5. Parks and Recreation, of Ordinance No. 103, Series 2015 is hereby amended as follows:

5. PARKS & RECREATION

a.(1)	General Fund	<u>19,247,800</u>	<u>19,248,800</u>
	Total-Parks & Recreation	<u>25,743,800</u>	<u>25,744,800</u>

c. Amended to include in E.5.a.(1) is \$1,000 to West Louisville Sports, Inc.

SECTION VI: Part I., F. Chief of Louisville Forward, 1. Economic Development, of Ordinance No. 103, Series 2015, is hereby amended as follows:

1. ECONOMIC DEVELOPMENT

a.(1)	General Fund	<u>12,959,900</u>	<u>13,359,900</u>
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Total-Economic Development 27,101,800 27,501,800

e. Amended to include in F.1.a.(1) is \$400,000 for a total of \$600,000 for the SummerWorks program.

SECTION VII: Part I., F. Chief of Louisville Forward, 2. Develop Louisville, of Ordinance No. 103, Series 2015, is hereby amended as follows:

2. DEVELOP LOUISVILLE

a.(1) General Fund 10,759,600 11,034,600 11,134,600

Total-Develop Louisville 18,054,000 18,329,000 18,429,000

f. Amended to include in F.2.a.(1) is \$25,000 for the Metro Housing Resource Center Emergency Repair Program in District 6 and \$350,000 for OneWest. Rebound.

SECTION VIII: Part I., G., Chief Financial Officer, 1. Office of Management & Budget, of Ordinance No. 103, Series 2015, is hereby amended as follows:

1. OFFICE OF MANAGEMENT & BUDGET

a.(1) General Fund 45,739,800 45,989,800

Total-Office of Management & Budget 72,490,400 72,740,400

h. Amended to include in G.1.a.(1) is \$250,000 to be transferred for the Risk Management Fund for judgment claims.

SECTION VIII: Part I., D. Chief of Public Services 6. Public Works & Assets, of Ordinance No. 103, Series 2015, is hereby amended as follows:

6. PUBLIC WORKS & ASSETS

a.(1) General Fund 36,957,500 36,157,500 36,257,500

Total-Public Works & Assets 56,890,200 56,090,200 56,190,200

SECTION VII VIII IX: Part I., L. Capital Construction, of Ordinance No. 103, Series 2015, is hereby

amended as follows:

1.(a) A transfer of ~~\$4,384,500~~ \$13,309,500
\$13,759,500 ~~16,259,500~~ 16,159,500 is hereby authorized from the General Fund to
the Capital Cumulative Reserve Fund.

SECTION X IX: The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

SECTION XI X XI: This Ordinance shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____ David
Yates President of the Council

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____