



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** O-282-15      **Version:** 1      **Name:**

**Type:** Ordinance      **Status:** Passed

**File created:** 9/4/2015      **In control:** Metro Council

**On agenda:** 9/24/2015      **Final action:** 9/24/2015

**Title:** AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET, BY INCREASING REVENUE COMMISSION PAYMENTS BY \$126,000 AND INCREASING PUBLIC WORKS & ASSETS GENERAL FUND BY \$126,000 TO SUPPORT MOWING INITIATIVES. (Action Required By: March 2016)

**Sponsors:** Kelly Downard (R-16), Cheri Bryant Hamilton (D-5), Angela Leet (R-7)

**Indexes:**

**Code sections:**

**Attachments:** 1. Mowing \$126K Public Works FY16, 2. ORD 164 2015

Date	Ver.	Action By	Action	Result
9/24/2015	1	Metro Council	passed	Pass
9/17/2015	1	Budget Committee	recommended for approval	Pass

### ORDINANCE NO. \_\_\_\_\_, SERIES 2015

**AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET, BY INCREASING REVENUE COMMISSION PAYMENTS BY \$126,000 AND INCREASING PUBLIC WORKS & ASSETS GENERAL FUND BY \$126,000 TO SUPPORT MOWING INITIATIVES.**

**Sponsored By:** Council Member Cheri Bryant Hamilton, Council Member Kelly Downard, and Council Member Angela Leet

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** Part I., REVENUES AND FUNDING SOURCES, 1. GENERAL FUND, of Ordinance No. 103, Series 2015, is hereby amended as follows:

#### 1. GENERAL FUND

Property Taxes	149,190,000	
Revenue Commission Payments	348,066,600	<u>348,192,600</u>
Licenses and Permits	20,210,000	
Fines	1,710,000	
Revenue from Use of Money and Property	910,000	
Charges for Service	22,320,000	
Intergovernmental Revenue	16,920,000	
<b>GENERAL FUND TOTAL</b>	<b>559,326,600</b>	<b><u>559,452,600</u></b>

9. TOTAL AVAILABLE FOR APPROPRIATION    ~~690,858,300~~                      690,984,300

**SECTION II:** Part I., D. CHIEF OF PUBLIC SERVICES, of Ordinance No. 103, Series 2015, is hereby amended as follows:

6. PUBLIC WORKS & ASSETS

(a) General Operations

(1)	General Fund	<del>36,957,500</del>	<u>37,083,500</u>
(2)	Design'd Other Fund Bal.	360,700	
(3)	Municipal Aid	8,541,000	
(4)	Agency and Other Receipts	11,031,000	
	Total-Public Works & Assets	<del>56,890,200</del>	<u>57,106,200</u>

**SECTION III:** The Council has determined the funds requested in this ordinance will be expended for a public purpose.

**SECTION IV:** This Ordinance shall take effective upon its passage and approval.

\_\_\_\_\_  
H. Stephen Ott  
Metro Council Clerk

\_\_\_\_\_  
David W. Tandy  
President of the Council

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

Ordinance Budget Mowing Downard and Hamilton 9-4-15