



Louisville Metro Government

Legislation Details (With Text)

File #: O-125-22 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 4/6/2022 **In control:** Budget Committee

On agenda: 4/28/2022 **Final action:** 4/28/2022

Title: AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR LOUISVILLE TOURISM.

Sponsors: Bill Hollander (D-9)

Indexes:

Code sections:

Attachments: 1. O-125-22 V.1 041422 APPROVING THE FY 2022-2023 BUDGET FOR LOUISVILLE TOURISM.pdf, 2. Operating Budget 22-23.pdf, 3. Debt Service Fund Budget 22-23.pdf, 4. FY 22-23 Fiscal Budget Presentation MC.pdf, 5. ORD 051 2022.pdf

Date	Ver.	Action By	Action	Result
4/28/2022	1	Metro Council	passed	
4/21/2022	1	Budget Committee	recommended for approval	Pass
4/14/2022	1	Metro Council	assigned	

ORDINANCE NO. _____, SERIES 2022
AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR LOUISVILLE TOURISM.
SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2022-2023.

SECTION II: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

 Sonya Harward Metro Council Clerk

 David
 James President of the Council

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____
O-125-22 - FY23 Ordinance for Louisville Tourism.docx

Schedule A

FISCAL YEAR 2023 BUDGET

There is authorized the following expenditures for the operation of Louisville Tourism during Fiscal Year 2023. The total sum of \$35,044,200 shall be allocated as follows:

Revenues

Agency and Other Receipts \$35,044,200

TOTAL \$35,044,200

Expenditures

Personnel \$ 8,264,500

Operation 13,495,800

Capital/Debt Service 13,283,900

TOTAL \$35,044,200