

# Louisville Metro Government

# Legislation Details (With Text)

riie #:	U-125	)-ZZ	version:	ı	name:		
Туре:	Ordina	ance			Status:	Passed	
File created:	4/6/20	)22			In control:	Budget Committee	
On agenda:	4/28/2	2022			Final action:	4/28/2022	
Title:	AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR LOUISVILLE TOURISM.						
Sponsors:	Bill Ho	ollander (	D-9)				
Indexes:							
Code sections:							
Attachments:	TOUR	RISM.pdf,	2. Operatin	g Bu		2022-2023 BUDGET FOR LO 3. Debt Service Fund Budget 2 1 2022.pdf	
Date	Ver.	Action By			Ac	ion	Result
4/28/2022	1 [	Metro Co	uncil		ра	ssed	
4/21/2022	1 E	Budget C	ommittee		red	commended for approval	Pass
4/14/2022	1 1	Metro Co	uncil		as	signed	
COUNTY MET	RESOI RO G	SPONS LVED I OVERN	ORED BY BY THE I	LEG S F(	ISLATIVE C DLLOWS:	MBER BILL HOLLANDER  DUNCIL OF THE LOUIS  set forth in Schedule A,	VILLE/JEFFERSON
approved for F	iscal Y	ear 20	22-2023.				
SECTIO	N II:	This O	rdinance	shal	I take effect	upon its passage and a	pproval or otherwise
becoming law.							

File #: O-125-22, Version: 1								
Greg Fischer Mayor	Approval Date							
APPROVED AS TO FORM AND LEGALITY	Y:							
Michael J. O'Connell Jefferson County Attorney								
By: O-125-22 - FY23 Ordinance for Louisville Tourism.docx								

#### Schedule A

## FISCAL YEAR 2023 BUDGET

There is authorized the following expenditures for the operation of Louisville Tourism during Fiscal Year 2023. The total sum of \$35,044,200 shall be allocated as follows:

#### Revenues

Agency and Other Receipts \$35,044,200

TOTAL \$35,044,200

## **Expenditures**

Personnel \$ 8,264,500

Operation 13,495,800

Capital/Debt Service 13,283,900

TOTAL \$35,044,200