



Louisville Metro Government

Legislation Details (With Text)

File #: O-312-22 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 10/18/2022 **In control:** Budget Committee

On agenda: 11/10/2022 **Final action:** 11/10/2022

Title: AN ORDINANCE AMENDING ORDINANCE 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY LAPSING PREVIOUSLY AUTHORIZED AND COMPLETED CAPITAL PROJECTS AND VARIOUS OTHER ACCOUNTS AND DIRECTING THE FUNDING TO THE UNALLOCATED BIPARTISAN INFRASTRUCTURE LAW ("BIL") GRANTS PROJECT TO ADDRESS FUTURE BIL GRANT OPPORTUNITIES.

Sponsors: Bill Hollander (D-9)

Indexes:

Code sections:

Attachments: 1. O-312-22 V.1 102722 Funding to the Unallocated Bipartisan Infrastructure Law Bil.pdf, 2. ORD 163 2022.pdf

Date	Ver.	Action By	Action	Result
11/10/2022	1	Metro Council	passed	
11/3/2022	1	Budget Committee	recommended for approval	Pass
10/27/2022	1	Metro Council	assigned	

ORDINANCE NO. _____, SERIES 2022

AN ORDINANCE AMENDING ORDINANCE 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY LAPSING PREVIOUSLY AUTHORIZED AND COMPLETED CAPITAL PROJECTS AND VARIOUS OTHER ACCOUNTS AND DIRECTING THE FUNDING TO THE UNALLOCATED BIPARTISAN INFRASTRUCTURE LAW ("BIL") GRANTS PROJECT TO ADDRESS FUTURE BIL GRANT OPPORTUNITIES.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 084, Series 2022, is hereby amended as follows:

PART I			
APPROPRIATIONS/AUTHORIZATIONS			
These are hereby appropriated and authorized, appropriated from the appropriated from the following Capital Reserve Funds, Capital Cumulative Reserve Fund, Community Development Block Grant County Road Aid Funds, Municipal Aid Funds, Participated Obligation Bonds, Agency Receipts, Private Donations, State Forfeited Funds, Federal Forfeited Funds, Federal Funds, State Funds, from the funding sources following for general construction, maintenance and improvement of Louisville/Jefferson County facilities and other Metro Government activities for in detail in the Capital Budget for Louisville/Jefferson County Metro Government for the fiscal year ending June 30, 2022 and identified below:			
A REVENUES AND FUNDING SOURCES			
1.	CAPITAL FUND		
	Capital Cumulative Reserve Fund Interest		100,000
	Transfer from the General Fund		8,378,100
	Lapsed Projects		696,393.99
	CAPITAL FUND TOTAL		<u>9,174,492.99</u>
2.	AGENCY AND OTHER RECEIPTS		316,498,762.00
3.	MUNICIPAL AID/COUNTY ROAD AID		12,962,928.49
4.	COMMUNITY DEVELOPMENT		10,254,600
		Total Available for A	<u>348,890,785.48</u>

SECTION II: Part I., Chief of Public Safety/Services, H. Public Works & Assets, of Ordinance

No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
27	Unallocated Bipartisan Infrastructure Law Grants		
a.		BOND	25,536,953.78
b.		FEDERAL	100,000,000
c.		CCRF	<u>1,439,515.18</u>
d.		PAB	<u>149,158.08</u>
e.		PAN	<u>33,108.64</u>

e. f. Public Works & Assets is required to obtain Council approval prior to appropriating any unallocated BIL Match funds.

d. g. The Office of Management and Budget shall report to the Budget Committee by

September 30, 2022 with additional capital accounts to lapse, with a goal of lapsing at least \$4 Million, which could be made available for future matches for Bipartisan Infrastructure Law grants.

SECTION III: The sum of \$316,185.03 is hereby transferred from the Special Revenue Fund to the General Fund related to the lapse of previously authorized and completed projects and various other accounts.

SECTION IV: Part I., Chief of Louisville Forward, R. Economic Development, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Bardstown Road (Buechel Area) Streetscape</u>	<u>CCRF</u>	<u>13,538.03</u>

SECTION V: Part I., Chief of Community Building, Parks & Recreation, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D16 Hayes-Kennedy Park Improvements</u>	<u>CCRF</u>	<u>15,259.94</u>

SECTION VI: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Harward Metro Council Clerk

Sonya _____ David
James President of the Council

Fischer Mayor

Greg _____ Approval
Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

O-312-22 - Proposed Amended Ordinance for Lapsed Projects - omb-hh