



Louisville Metro Government

Legislation Details (With Text)

File #: O-168-22 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 5/10/2022 **In control:** Budget Committee

On agenda: 6/23/2022 **Final action:** 6/23/2022

Title: AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC).

Sponsors: Bill Hollander (D-9)

Indexes:

Code sections:

Attachments: 1. O-168-22 V.1 051922 APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR TARC.pdf, 2. TARC FY 2023 Annual Report and Budget FINAL.pdf, 3. TARC FY 2023 Budget Presentation.pdf, 4. ORD 085 2022.pdf

Date	Ver.	Action By	Action	Result
6/23/2022	1	Metro Council	passed	Pass
6/16/2022	1	Budget Committee	recommended for approval	Pass
6/2/2022	1	Budget Committee	held	
5/19/2022	1	Metro Council	assigned	

ORDINANCE NO. _____, SERIES 2022
AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR THE
TRANSIT AUTHORITY OF RIVER CITY (TARC).
SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2022-2023.

SECTION II: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

 Sonya Harward Metro Council Clerk

 James President of the Council David

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

O-168-22 - FY23 Ordinance for TARC - OMB-hh.docx

Schedule A

FISCAL YEAR 2023 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2023. The total sum of \$109,681,000 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$67,618,000
Agency and Other Receipts	<u>42,063,000</u>
TOTAL	\$109,681,000

Expenditures

Personnel	\$61,690,400
Operation	40,068,900
Capital	<u>7,921,700</u>
TOTAL	\$109,681,000