



Louisville Metro Government

Legislation Details (With Text)

File #: R-157-21 **Version:** 1 **Name:**

Type: Resolution **Status:** Passed

File created: 11/24/2021 **In control:** Budget Committee

On agenda: 12/16/2021 **Final action:** 12/16/2021

Title: A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2022 BUDGET.

Sponsors: Bill Hollander (D-9), David James (D-6)

Indexes:

Code sections:

Attachments: 1. R-157-21 V.1 120221 Approval of Jeff. Co. Sheriff's 2022 Budget.pdf, 2. Aubrey2022BudgetFiling.pdf, 3. Jefferson County Sheriff's Office 2022 Budget Attachment A.pdf, 4. Jefferson County Sheriff's Office 2022 Budget Attachment A-1.pdf, 5. RES 130 2021.pdf

Date	Ver.	Action By	Action	Result
12/16/2021	1	Metro Council	adopted	
12/9/2021	1	Budget Committee	recommended for approval	Pass
12/2/2021	1	Metro Council	assigned	

RESOLUTION NO. _____, SERIES 2021

A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2022 BUDGET.

SPONSORED BY: COUNCIL MEMBER HOLLANDER AND PRESIDENT JAMES

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants, and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2022 budget.

SECTION II: This Resolution shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward Metro Council Clerk

James Metro Council President

David

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

R-157-21 - Sheriff 2021 Budget Resolution.docx - OMB-hh 11-27-21

Schedule A

Fiscal Year 2022 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2022. The total sum of \$30,840,404 shall be allocated as follows:

Personnel	\$25,474,104
Operating	\$ 3,873,300
Capital	<u>\$ 1,493,000</u>
TOTAL	\$30,840,404

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$30,845,105 comprised of \$30,842,800 in revenues and \$2,305 of cumulative surplus. Therefore, the anticipated 2022 year-end cumulative term surplus is projected to total \$4,701.