



Louisville Metro Government

Legislation Details (With Text)

File #: O-028-18 **Version:** 2 **Name:**
Type: Ordinance **Status:** Passed
File created: 2/5/2018 **In control:** Metro Council
On agenda: 3/8/2018 **Final action:** 3/8/2018

Title: AN ORDINANCE AMENDING ORDINANCE NO. 107, SERIES 2013 AS PERTAINING TO THE FISCAL YEAR 2013-14 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 104, SERIES 2015 AS PERTAINING TO THE FISCAL YEAR 2015-16 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 102, SERIES 2016 AS PERTAINING TO THE FISCAL YEAR 2016-17 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 AS PERTAINING TO THE FISCAL YEAR 2017-2018 CAPITAL BUDGET AND AMENDING ORDINANCE 143, SERIES 2017 FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$289,727.52 OF CAPITAL FUNDS AMONG THE DEPARTMENTS OF METRO COUNCIL, LOUISVILLE METRO POLICE DEPARTMENT, PUBLIC WORKS & ASSETS AND PARKS & RECREATION. (AMENDED BY SUBSTITUTION)

Sponsors: Marilyn Parker (R-18)

Indexes:

Code sections:

Attachments: 1. O-028-18 V.2 CABS 030118 Capital Budget Amendments Transfer \$214,709.60 to Rep CIF Pool.pdf, 2. O-028-18 V.1 020818 Capital Budget Amendments Transfer \$214,709.60 to Rep CIF Pool.pdf, 3. O-028-18 PROPOSED CABS Capital Budget Amendments Transfer \$214,709.60 to Rep CIF Pool.pdf, 4. SKMBT_42318020512390.pdf, 5. ORD 035 2018.pdf

Date	Ver.	Action By	Action	Result
3/8/2018	2	Metro Council	passed	Pass
3/1/2018	1	Budget Committee	amended	Pass
3/1/2018	1	Budget Committee	recommended for approval	Pass
2/8/2018	1	Metro Council	assigned	

ORDINANCE NO. _____, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 107, SERIES 2013 AS PERTAINING TO THE FISCAL YEAR 2013-14 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 104, SERIES 2015 AS PERTAINING TO THE FISCAL YEAR 2015-16 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 102, SERIES 2016 AS PERTAINING TO THE FISCAL YEAR 2016-17 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 AS PERTAINING TO THE FISCAL YEAR 2017-2018 CAPITAL BUDGET AND AMENDING ORDINANCE 143, SERIES 2017 FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$289,727.52 OF CAPITAL FUNDS AMONG THE DEPARTMENTS OF METRO COUNCIL, LOUISVILLE METRO POLICE DEPARTMENT, PUBLIC WORKS & ASSETS AND PARKS & RECREATION. (AMENDED BY SUBSTITUTION)

SPONSORED BY: Councilmember Marilyn Parker

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Ordinance No. 107, Series 2013, Part I., J. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
56	Quiet Zone-Old Harrods Creek Road And UPS Drive	CCRF-CIF	258,000	<u>43,290.40</u>

SECTION II: Ordinance No. 104, Series 2015, Part I., H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
49	D7 Ormsby Lane Intersection Modification Project			
	a.	CCRF-CIF	37,000	<u>97,000</u>
	b.	<u>CCRF</u>	<u>40,000</u>	

SECTION III: Ordinance No. 102, Series 2016, Part I., H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
38	Paving & Sidewalk Projects in Districts 7, 11, 16, 17, 18, 19, 20, 22, 23			
	a.	CCRF-CIF	698,530	<u>700,358.60</u>
	b.	CCRF-MA	450,000	
	c.	CCRF	229,610	<u>229,627.92</u>
	d.	PAB	351,459	
	e.	CCRF-CIF-MA	1,844	

45	D17 & D18 Quiet Zone Projects	CCRF	70,000	<u>0</u>
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SECTION IV: Ordinance No. 115, Series 2017, Part I., B. Louisville Metro Council, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
4	Capital Infrastructure Fund		
	a. Funding shall be allocated by district:		
	<u>Council Republican Pool</u>	<u>CCRF-CIF</u>	<u>80,681</u>

SECTION V: Ordinance No. 143, Series 2017, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
9	LMPD Divisions 7 & 8 Bicycle Project	CCRF	6,000
			<u>5,982.08</u>

SECTION VI: Ordinance No. 115, Series 2017, Part I., I. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
74	D18 Lyndon Lakes - MSD Project	BOND	25,000
			<u>20,000</u>
	<u>D18 Dorsey Lane Sidewalk from</u>		
	<u>Dorsey Pointe Cir to Woodknoll Rd</u>		
	a.	<u>BOND</u>	<u>5,000</u>
	b. <u>CCRF-CIF</u>		<u>12,200</u>

SECTION VII: Ordinance No. 115, Series 2017, Part I., J. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D17 EP "Tom" Sawyer Park</u>		
	<u>Cross-Country Trails</u>	<u>CCRF</u>	<u>30,000</u>
	<u>D18 AB Sawyer Park</u>		
	<u>Concession Stands Improvements</u>	<u>CCRF-CIF</u>	<u>60,000</u>

SECTION VIII: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION IX: This Ordinance shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____ David
James President of the Council

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____