



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** R-241-15      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Passed

**File created:** 11/25/2015      **In control:** Budget Committee

**On agenda:** 12/10/2015      **Final action:** 12/17/2015

**Title:** A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2016 BUDGET. (Action Required By: December 2015)

**Sponsors:** Cheri Bryant Hamilton (D-5), Kelly Downard (R-16)

**Indexes:**

**Code sections:**

**Attachments:** 1. 12-10-15 R-241-15 Clerk's Budget 2016, 2. RES 125 2015

Date	Ver.	Action By	Action	Result
12/17/2015	1	Metro Council	adopted	Pass
12/10/2015	1	Budget Committee	recommended for approval	Pass

**RESOLUTION NO. \_\_\_\_\_, SERIES 2015**  
**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2016 BUDGET.**  
**Sponsored By:** Council Members Cheri Bryant Hamilton and Kelly Downard

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2016 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk      H. \_\_\_\_\_ David  
W. Tandy President of the Council

\_\_\_\_\_  
Greg Fischer Mayor      \_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

Clerk 2016 Budget R-241-15 Cotton ROC bkn 113015 Draft 1

### Schedule A

#### Fiscal Year 2016 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2016. The total sum of \$19,617,700 shall be allocated as follows:

<b>Personnel</b>	<b>\$13,910,400</b>
<b>Operating</b>	<b>\$ 4,165,000</b>
<b>Capital</b>	<b><u>\$ 1,542,300</u></b>
<b>TOTAL</b>	<b>\$19,617,700</b>

There is further authorized a personnel complement of 322 employees. The total estimated revenues are \$20,113,500. Therefore, the anticipated 2016 year-end cumulative term surplus will total \$495,800.