



Louisville Metro Government

Legislation Details (With Text)

File #: R-241-15 **Version:** 1 **Name:**

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File created: 11/25/2015 **In control:** Budget Committee

On agenda: 12/10/2015 **Final action:** 12/17/2015

Title: A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2016 BUDGET. (Action Required By: December 2015)

Sponsors: Cheri Bryant Hamilton (D-5), Kelly Downard (R-16)

Indexes:

Code sections:

Attachments: 1. 12-10-15 R-241-15 Clerk's Budget 2016, 2. RES 125 2015

Date	Ver.	Action By	Action	Result
12/17/2015	1	Metro Council	adopted	Pass
12/10/2015	1	Budget Committee	recommended for approval	Pass

RESOLUTION NO. _____, SERIES 2015
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2016 BUDGET.
Sponsored By: Council Members Cheri Bryant Hamilton and Kelly Downard

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2016 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk H. _____ David
W. Tandy President of the Council

Greg Fischer Mayor _____
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Clerk 2016 Budget R-241-15 Cotton ROC bkn 113015 Draft 1

Schedule A

Fiscal Year 2016 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2016. The total sum of \$19,617,700 shall be allocated as follows:

Personnel	\$13,910,400
Operating	\$ 4,165,000
Capital	<u>\$ 1,542,300</u>
TOTAL	\$19,617,700

There is further authorized a personnel complement of 322 employees. The total estimated revenues are \$20,113,500. Therefore, the anticipated 2016 year-end cumulative term surplus will total \$495,800.