



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** O-77-16      **Version:** 1      **Name:**  
**Type:** Ordinance      **Status:** Passed  
**File created:** 3/16/2016      **In control:** Budget Committee  
**On agenda:** 4/14/2016      **Final action:** 4/14/2016  
**Title:** AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2016 BUDGET.  
**Sponsors:** Marianne Butler (D-15)  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. ORD 050 2016

Date	Ver.	Action By	Action	Result
4/14/2016	1	Metro Council	passed	Pass
3/31/2016	1	Budget Committee	recommended for approval	Pass
3/24/2016	1	Metro Council	assigned	

### ORDINANCE NO. \_\_\_\_\_, SERIES 2016

**AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2016 BUDGET.**

**Sponsored By:** Council Member Marianne Butler

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule B attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2016 budget.

**SECTION II:** This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott  
Metro Council Clerk

David Yates  
Metro Council President

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**Schedule B**

FISCAL YEAR 2016 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2016. The total sum of ~~\$83,211,044~~ \$84,983,641 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$50,659,186	<u>\$56,659,186</u>
Agency and Other Receipts	<u>32,551,858</u>	<u>\$28,324,455</u>
TOTAL	\$83,211,044	<u>\$84,983,641</u>

Expenditures

Personnel	\$49,960,041	<u>\$50,868,734</u>
Operations	28,866,723	<u>\$29,822,853</u>
Capital	<u>4,384,280</u>	<u>\$4,292,054</u>
TOTAL	\$83,211,044	<u>\$84,983,641</u>