

Louisville Metro Government

Legislation Details (With Text)

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Туре:	Resolutio	n	Status:	Passed					
File created:	11/15/20	19	In control:	Budget Committee					
On agenda:	12/12/20	19	Final action:	12/12/2019					
Title:	A RESOL	UTION APPROVING	THE JEFFERSC	N COUNTY SHERIFF'S 202	20 BUDGET.				
Sponsors:	Bill Hollar	nder (D-9), Kevin Kram	ner (R-11)						
Indexes:									
Code sections:									
Attachments:				f's Budget for 2020.pdf, 2. A BudgetWP2020.pdf, 5. RES					
Date	Ver. Acti	on By	Actio	on	Result				
12/12/2019	1 Met	ro Council	ado	pted					
12/5/2019	1 Buc	lget Committee	reco	ommended for approval	Pass				
11/21/2019	1 Met	ro Council	assi	igned					
		RESOLUTION	NO.	, SERIES 2019					
BE IT RESOLV METRO GOVE	/ED BY	THE LEGISLATIV T (THE COUNCIL	E COUNCIL (S HOLLANDER AND K OF THE LOUISVILLE/J VS:					
		nce with KRS 64.3	345, the neces	ssary office expenses o	f the Jefferson County				
	mber of o	deputies and assis	tants and the	compensation allowed	to each as set forth in				
	mber of o	deputies and assis	tants and the	,	to each as set forth in				
Schedule A att	mber of o	deputies and assis	tants and the or the Jefferso fect upon its p	compensation allowed	to each as set forth in al Year 2020 budget.				

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APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell Jefferson County Attorney

BY:									

Schedule A

Fiscal Year 2020 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2020. The total sum of \$26,638,637 shall be allocated as follows:

Personnel	\$22,094,837

Operating \$ 3,398,800

Capital \$ 1,145,000

TOTAL \$26,638,637

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$26,165,050. Therefore, the anticipated 2020 year-end cumulative term surplus will total (\$473,587).

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