

Total-Louisville Metro Council ~~8,271,300~~ 8,243,800

SECTION II: Part I., E. Chief of Public Services, 4. Department of Corrections, of Ordinance No. 114, Series 2017, is hereby amended as follows:

4. Department of Corrections

a. General Operations

| | | | |
|-----|---------------------------------|-----------------------|-------------------|
| (1) | General Fund | 48,600,800 | <u>48,594,800</u> |
| (2) | Design'd Other Fund Balance | 129,600 | |
| (3) | Agency and Other Receipts | <u>2,795,700</u> | |
| | Total-Department of Corrections | 51,526,100 | <u>51,520,100</u> |

SECTION III: Part I., N. Other Elected Officials, 1. Jefferson County Attorney, of Ordinance No. 114, Series 2017, is hereby amended as follows:

1. JEFFERSON COUNTY ATTORNEY

a. General Operations

| | | | |
|-----|---------------------------------|----------------------|------------------|
| (1) | General Fund | 8,624,700 | <u>8,623,700</u> |
| (2) | Agency and Other Receipts | <u>324,300</u> | |
| | Total-Jefferson County Attorney | 8,949,000 | <u>8,948,000</u> |

SECTION IV: Part I., N. Other Elected Officials, 5. Other Statutory Obligations, of Ordinance No. 114, Series 2017, is hereby amended as follows:

5. OTER STATUTORY OBLIGATIONS

a. General Operations

| | | | |
|-----|-----------------------------------|----------------------|------------------|
| (1) | General Fund | 4,445,200 | <u>4,444,700</u> |
| (2) | Agency and Other Receipts | <u>305,100</u> | |
| | Total-Other Statutory Obligations | 4,750,300 | <u>4,749,800</u> |

SECTION V: Part I., B. Deputy Mayor/Chief of Staff, 1. Office of Internal Audit, of Ordinance No. 114, Series 2017, is hereby amended as follows:

1. OPFFICE OF INTERNAL AUDIT General Fund ~~798,400~~ 833,400

SECTION VI: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION VII: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David Yates
Metro Council President

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____