



Louisville Metro Government

Legislation Details (With Text)

File #: R-199-18 **Version:** 1 **Name:**

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File created: 11/1/2018 **In control:** Budget Committee

On agenda: 11/29/2018 **Final action:** 11/29/2018

Title: A RESOLUTION AMENDING RESOLUTION NO. 124, SERIES 2017 TO UPDATE AND AMEND THE JEFFERSON COUNTY SHERIFF'S 2018 BUDGET.

Sponsors: Bill Hollander (D-9)

Indexes:

Code sections:

Attachments: 1. R-199-18 V.1 110818 Amending Jefferson County Sheriff's 2018 Budget.pdf, 2. RES 166 2018.pdf

Date	Ver.	Action By	Action	Result
11/29/2018	1	Metro Council	adopted	Pass
11/15/2018	1	Budget Committee	recommended for approval	Pass
11/8/2018	1	Metro Council	assigned	

RESOLUTION NO. _____, SERIES 2018

A RESOLUTION AMENDING RESOLUTION NO. 124, SERIES 2017 TO UPDATE AND AMEND THE JEFFERSON COUNTY SHERIFF'S 2018 BUDGET.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The appropriations and necessary expenses of the Jefferson County Sheriff's Office as set forth in Schedule A attached hereto are approved, as amended, for the Jefferson County Sheriff's Office calendar year 2018 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____ David
James President of the Council

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

SCHEDULE A

Calendar Year 2018 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2018. The total sum of ~~\$23,525,410~~ **\$25,740,000** shall be allocated as follows:

Personnel	\$20,017,610	\$ 21,150,000
Operating	\$ 2,921,800	\$ 3,000,000
Capital	<u>\$ 585,000</u>	<u>\$ 1,590,000</u>
TOTAL	\$23,525,410	\$ 25,740,000

There is further authorized a personnel complement of 328 employees. The total estimated funds available for

appropriation are \$ ~~23,530,324~~ **\$25,750,000** comprised of \$ ~~23,527,972~~ **\$25,747,648** in revenues and \$2,352 in cumulative surplus. Therefore, the anticipated 2018 year end cumulative term surplus will total \$ ~~5,914~~ **\$10,000**.