



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** R-208-18      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Passed

**File created:** 11/20/2018      **In control:** Budget Committee

**On agenda:** 12/13/2018      **Final action:** 12/13/2018

**Title:** A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2019 BUDGET.

**Sponsors:** Bill Hollander (D-9), Kevin Kramer (R-11)

**Indexes:**

**Code sections:**

**Attachments:** 1. R-208-18 V. 1 112918 Clerk 2019 Budget Resolution.pdf, 2. R-208-18 V. 1 112918 ATTACH Clerk 2019 Budget.pdf, 3. RES 173 2018.pdf

Date	Ver.	Action By	Action	Result
12/13/2018	1	Metro Council	adopted	Pass
12/6/2018	1	Budget Committee	recommended for approval	Pass
11/29/2018	1	Metro Council	assigned	

**RESOLUTION NO. \_\_\_\_\_, SERIES 2018**  
**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2019 BUDGET.**  
**Sponsored By: COUNCIL MEMBER BILL HOLLANDER AND**  
**COUNCIL MEMBER KEVIN KRAMER**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2019 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk      H. \_\_\_\_\_ David  
James Metro Council President

\_\_\_\_\_  
Greg Fischer Mayor      \_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**Schedule A**

**Fiscal Year 2019 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2019. The total sum of \$19,801,800 shall be allocated as follows:

<b>Personnel</b>	<b>\$15,478,800</b>
<b>Operating</b>	<b>\$ 4,071,000</b>
<b>Capital</b>	<b><u>\$ 252,000</u></b>
<b>TOTAL</b>	<b>\$19,801,800</b>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$21,710,474, comprised of \$19,801,800 in revenues and \$1,908,674 of cumulative surplus. Therefore, the anticipated 2018 year-end cumulative term surplus will total \$1,908,674.

**R-208-18 - Clerk 2019 Budget Resolution.docx**