



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** O-588-20      **Version:** 2      **Name:**

**Type:** Ordinance      **Status:** Passed

**File created:** 12/7/2020      **In control:** Public Works Committee

**On agenda:** 1/4/2021      **Final action:** 1/4/2021

**Title:** AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING [\$3,533,700] \$2,183,700 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO VARIOUS DEPARTMENTS (AS AMENDED).

**Sponsors:** David James (D-6), Keisha Dorsey (D-3), Bill Hollander (D-9), Markus Winkler (D-17)

**Indexes:**

**Code sections:**

**Attachments:** 1. O-588-20 V.2 123020 Ord RE Mid-Year Operating Budget Adjustments.pdf, 2. O-588-20 V.1 121020 Emergency Ord RE Mid-Year Operating Budget Adjustments.pdf, 3. ORD 001 2021.pdf

Date	Ver.	Action By	Action	Result
1/4/2021	1	Metro Council	passed	Pass
12/30/2020	1	Budget Committee	recommended for approval	Pass
12/30/2020	1	Budget Committee	amended	
12/10/2020	1	Metro Council	assigned	
12/8/2020	1	Committee on Committees		

**ORDINANCE NO. \_\_\_\_\_, SERIES 2021**  
**AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$3,533,700 \$2,183,700 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO VARIOUS DEPARTMENTS (AS AMENDED).**

**SPONSORED BY: COUNCIL MEMBERS DORSEY, HOLLANDER, WINKLER, AND PRESIDENT JAMES**

**WHEREAS,** the Council wishes to make these appropriations available to serve community needs.

**NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES				
1.	GENERAL FUND			
	Property Taxes	183,720,000		
	Revenue Commission Payments	379,717,600		
	Licenses and Permits	17,480,000		
	Fines	1,390,000		
	Revenue from Use of Money and Property	860,000		
	Charges for Service	15,760,000		
	Intergovernmental Revenue	<u>14,340,000</u>		
	GENERAL FUND TOTAL	613,267,600		
2.	AGENCY AND OTHER RECEIPTS	244,832,200		
3.	MUNICIPAL AID	12,270,000		
4.	COMMUNITY DEVELOPMENT	5,582,800		
5.	NON-RECURRING GENERAL FUND	10,698,100	<u>14,231,800</u>	<u>12,881,800</u>
6.	USE OF UNASSIGNED FUND BALANCE	0		
7.	TOTAL REVENUES AND FUNDING SOURCES	886,650,700	<u>890,184,400</u>	
8.	TRANSFER TO THE CAPITAL FUND	(30,100)		
9.	COMMITTED FUNDS	(20,800)		
10.	TOTAL AVAILABLE FOR APPROPRIATION	886,599,800	<u>890,133,500</u>	<u>888,783,500</u>

**SECTION II:** Part I., F. Chief of Public Services, 5. Public Works & Assets, of Ordinance No. 073, Series 2020 is hereby amended as follows:

**5. PUBLIC WORKS & ASSETS**

1. General Fund	<del>33,786,300</del>	<u>34,786,300</u>
2. Municipal Aid	12,270,000	
3. Agency and Other Receipts	9,798,700	

Total - Public Works & Assets ~~55,855,000~~ 56,855,000

In addition to the citywide Clean Collaborative effort, the Central Business District and Jefferson Square Park will be specifically addressed with the above listed funding.

**SECTION III:** Part I., F. Chief of Community Building, 5. Office for Safe and Healthy Neighborhoods, of Ordinance No. 073, Series 2020 is hereby amended as follows:

**5. OFFICE FOR SAFE AND HEALTHY NEIGHBORHOODS**

1. General Fund	<del>1,153,000</del>	<u>1,503,000</u>
2. Agency and Other Receipts	1,281,800	
Total - Office for Safe and Healthy Neighborhoods	<del>2,434,800</del>	<u>2,784,800</u>

**SECTION IV:** Part I., F. Chief of Community Building, 6. Office of Resilience & Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

6. OFFICE OF RESILIENCE & COMMUNITY SERVICES

1. General Fund	<del>40,151,300</del>	<u>11,001,300</u>	<u>10,401,300</u>
2. Community Development	2,282,300		
3. Agency and Other Receipts	24,716,600		
Total - Office of Resilience & Community Services	<del>37,150,200</del>	<u>38,000,200</u>	<u>37,400,200</u>

**SECTION V:** Part I., G. Chief of Louisville Forward, 3. Codes and Regulations, of Ordinance No. 073, Series 2020 is hereby amended as follows:

3. CODES AND REGULATIONS

1. General Fund	<del>40,817,800</del>	<u>11,401,500</u>
2. Agency and Other Receipts	1,489,900	
Total - Codes and Regulations	<del>42,307,700</del>	<u>12,891,400</u>

**SECTION VI:** Part I., L. Related Agencies, 2. Kentucky Science Center, of Ordinance No. 073, Series 2020 is hereby amended as follows:

2. KENTUCKY SCIENCE CENTER

General Fund	<del>662,500</del>	<u>1,412,500</u>
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**SECTION VII:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION VIII:** This Ordinance shall take effect upon its passage and approval.

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Sonya Harward Metro Council Clerk

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James President of the Council

David

\_\_\_\_\_  
Greg Fischer Mayor

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Approved Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

O-588-20 - FY21 General Fund Committed Fund Balance to Various Departments (amended 12-30-20)