



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** R-160-16      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Passed

**File created:** 11/14/2016      **In control:** Budget Committee

**On agenda:** 12/8/2016      **Final action:** 12/8/2016

**Title:** A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2017 BUDGET.

**Sponsors:** Marianne Butler (D-15)

**Indexes:**

**Code sections:**

**Attachments:** 1. 2017 County Clerk Budget Request, 2. RES 124 2016.pdf

Date	Ver.	Action By	Action	Result
12/8/2016	1	Metro Council	adopted	Pass
12/1/2016	1	Budget Committee	recommended for approval	Pass
11/17/2016	1	Metro Council	assigned	

**RESOLUTION NO. \_\_\_\_\_, SERIES 2016**  
**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2017 BUDGET.**  
**Sponsored By: Council Member Marianne Butler**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2017 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk      H. \_\_\_\_\_ David  
Yates Metro Council President

\_\_\_\_\_  
Greg Fischer Mayor      \_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

### Schedule A

#### **Fiscal Year 2017 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2017. The total sum of \$23,132,100 shall be allocated as follows:

<b>Personnel</b>	<b>\$14,565,400</b>
<b>Operating</b>	<b>\$ 2,389,100</b>
<b>Capital</b>	<b><u>\$ 6,177,600</u></b>
<b>TOTAL</b>	<b>\$23,132,100</b>

There is further authorized a personnel complement of 322 employees. The total estimated revenues are \$23,520,100. Therefore, the anticipated 2017 year-end cumulative term surplus will total \$388,000.