Louisville Metro Government

Legislation Details (With Text)

File #:	R-160-16	**Version:** 1	**Name:**		
Type:	Resolution		**Status:**	Passed	
File created:	11/14/2016		**In control:**	Budget Committee	
On agenda:	12/8/2016		**Final action:**	12/8/2016	
Title:	A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2017 BUDGET.				
Sponsors:	Marianne Butler (D-15)				
Indexes:					
Code sections:					
Attachments:	1. 2017 County Clerk Budget Request, 2. RES 124 2016.pdf				

Date	Ver.	Action By	Action	Result
12/8/2016	1	Metro Council	adopted	Pass
12/1/2016	1	Budget Committee	recommended for approval	Pass
11/17/2016	1	Metro Council	assigned	

RESOLUTION NO. _____, SERIES 2016
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2017 BUDGET.
Sponsored By: Council Member Marianne Butler

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2017 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

_____ H. _____ David
Stephen Ott Metro Council Clerk   Yates Metro Council President

_____   _____
Greg Fischer Mayor   Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2017 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2017. The total sum of $23,132,100 shall be allocated as follows:

Personnel	**$14,565,400**
Operating	**$ 2,389,100**
Capital	**$ 6,177,600**
TOTAL	**$23,132,100**

There is further authorized a personnel complement of 322 employees. The total estimated revenues are $23,520,100. Therefore, the anticipated 2017 year-end cumulative term surplus will total $388,000.