



Louisville Metro Government

Legislation Details (With Text)

File #: O-240-21 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 5/14/2021 **In control:** Metro Council

On agenda: 6/24/2021 **Final action:** 6/24/2021

Title: AN ORDINANCE APPROVING THE FISCAL YEAR 2021-2022 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC).

Sponsors: Bill Hollander (D-9), David James (D-6), Kevin Kramer (R-11)

Indexes:

Code sections:

Attachments: 1. O-240-21 V.1 052021 FY 21-22 Budget for TARC.pdf, 2. TARC - Fiscal Year 2022 Budget and Annual Report Final Draft for April 27 2021.pdf, 3. TARC FY 2022 Budget Presentation.pdf, 4. ORD 089 2021.pdf

Date	Ver.	Action By	Action	Result
6/24/2021	1	Metro Council	passed	Pass
6/14/2021	1	Budget Committee	recommended for approval	Pass
6/3/2021	1	Budget Committee	held	
5/20/2021	1	Metro Council	assigned	

ORDINANCE NO. _____, SERIES 2021
AN ORDINANCE APPROVING THE FISCAL YEAR 2021-2022 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC).
SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER, KEVIN KRAMER, AND PRESIDENT DAVID JAMES

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A attached hereto, are approved for Fiscal Year 2021-2022.

SECTION II: This Ordinance shall take effect upon its passage and approval.

 Sonya Harward Metro Council Clerk

 James President of the Council

David

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

O-240-21 - FY22 Ordinance for TARC.docx

Schedule A

FISCAL YEAR 2022 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2022. The total sum of \$102,038,200 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$54,094,100
Agency and Other Receipts	<u>47,944,100</u>
TOTAL	\$102,038,200

Expenditures

Personnel	\$60,506,400
Operation	38,303,300
Capital	<u>3,228,500</u>
TOTAL	\$102,038,200