



Louisville Metro Government

Legislation Details (With Text)

File #: O-001-21 **Version:** 1 **Name:**
Type: Ordinance **Status:** Passed
File created: 1/11/2021 **In control:** Budget Committee
On agenda: 2/11/2021 **Final action:** 2/11/2021

Title: AN ORDINANCE AMENDING ORDINANCE NO. 090, SERIES 2009 RELATING TO THE FISCAL YEAR 2009-2010 CAPITAL BUDGET, ORDINANCE NO. 102, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-2017 CAPITAL BUDGET, ORDINANCE 059, SERIES 2017, ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-2018 CAPITAL BUDGET, ORDINANCE 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-2019 CAPITAL BUDGET, ORDINANCE 082, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET AND ORDINANCE NO. 072, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET BY TRANSFERRING FUNDS BETWEEN PROJECTS.

Sponsors: Kevin Kramer (R-11), Anthony Piagentini (R-19)

Indexes:

Code sections:

Attachments: 1. O-001-21 V.1 Capital Budget2009-10-2016-2017-201-2019-2019-2020 .pdf, 2. ORD 008 2021.pdf

Date	Ver.	Action By	Action	Result
2/11/2021	1	Metro Council	passed	
2/4/2021	1	Budget Committee	recommended for approval	Pass
1/28/2021	1	Metro Council	assigned	

ORDINANCE NO. _____, SERIES 2021

AN ORDINANCE AMENDING ORDINANCE NO. 090, SERIES 2009 RELATING TO THE FISCAL YEAR 2009-2010 CAPITAL BUDGET, ORDINANCE NO. 102, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-2017 CAPITAL BUDGET, ORDINANCE 059, SERIES 2017, ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-2018 CAPITAL BUDGET, ORDINANCE 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-2019 CAPITAL BUDGET, ORDINANCE 082, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET AND ORDINANCE NO. 072, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET BY TRANSFERRING FUNDS BETWEEN PROJECTS.

SPONSORED BY: COUNCIL MEMBERS PIAGENTINI AND KRAMER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., Public Works & Assets, of Ordinance No. 090, Series 2009, is hereby

amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
103	Sidewalk & Speed hump		

Installation & Repair D20 CCRF-CIF 100,000 97,862.50

SECTION II: Part I., Chief of Public Services, H. Public Works & Assets, of Ordinance No. 102,

Series 2016, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
38	Paving & Sidewalk Projects in Districts 7, 11, 16, 17, 18, 19, 20, 22, 23		
c.		CCRF	229,610 <u>222,178.82</u>

SECTION III: Section I., of Ordinance No. 059, Series 2017, is hereby amended as follows:

The sum of ~~\$66,707.59~~ \$0 is hereby appropriated from the District 20 Neighborhood Development Fund Floyds Fork Park Construction Project to the District 20 Neighborhood Development Fund Charlie Vettiner Park Improvements Project for continuation of the implementation of the Charlie Vettiner Park Master Plan.

SECTION IV: Part I., Chief of Public Services, I. Public Works & Assets, of Ordinance No. 115,

Series 2017, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
73	Paving Projects in District 7, 11, 16, 17, 19, 20, 22, 23		
b.		BOND	1,119,253 <u>1,103,731.12</u>

SECTION V: Part I., Chief of Public Services, H. Public Works & Assets, of Ordinance No.

109, Series 2018, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
50	D7 & D16 Herr Lane Turn Lanes Near Ballard High School	BOND	60,000 <u>30,000</u>
54	D18 Sidewalk Project - City of Forest Hills/TARC	BOND-CIF	25,000 <u>16,076.17</u>

SECTION VI: Part I., Chief of Public Services, G. Public Works & Assets, of Ordinance No.

082, Series 2019, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
32	D11, D16, D18, D19, D20 and D22 Paving Projects		
a.		PAB-CIF	486,000 <u>375,119.01</u>

36	D20 School/Street Crossing Solar Panel Flashing Signal	PAB-CIF	30,000	<u>8,072.74</u>
37	D20 Crosswalk Improvement at Stone Lakes Subdivision and Taylorsville Rd	PAB	20,000	<u>7,508.01</u>

SECTION VII: Part I., Chief of Public Services, J. Public Works & Assets, of Ordinance No.

072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D16 Sidewalk Repairs</u>	<u>BOND</u>	<u>30,000</u>
	<u>D18 Dorsey Lane Sidewalk</u>	<u>PAB-CIF</u>	<u>60,000</u>
	<u>D20 Tucker Station Paving from Taylorsville to Rehl Rd</u>		
	<u>a.</u>	<u>PAB-CIF</u>	<u>50,880.99</u>
	<u>b.</u>	<u>BOND</u>	<u>14,618.70</u>

SECTION VIII: Part I., Chief of Community Building, L. Parks & Recreation, of Ordinance No.

072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
109	D20 Charlie Vettiner Improvements		
	<u>a.</u>	<u>BOND-CIF</u>	<u>180,000</u> <u>183,343.08</u>
	<u>b.</u>	<u>CCRF-CIF</u>	<u>68,845.09</u>
	<u>c.</u>	<u>BOND</u>	<u>903.18</u>
	<u>d.</u>	<u>CCRF</u>	<u>7,431.18</u>

SECTION IX: Part I., Chief of Civic Innovation, P. Office of Civic Innovation & Technology, of

Ordinance No. 072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
132	D20 High Speed Internet Access		
	<u>a.</u>	<u>BOND-CIF</u>	<u>75,000</u> <u>80,580.75</u>

<u>b.</u>	<u>PAB</u>	<u>12,491.99</u>
<u>c.</u>	<u>PAB-CIF</u>	<u>21,927.26</u>

SECTION X: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION XI: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-001-21 ORD Republican Pooled Reallocation