



Louisville Metro Government

Legislation Details (With Text)

File #: R-178-17 **Version:** 1 **Name:**

Type: Resolution **Status:** Passed

File created: 11/6/2017 **In control:** Budget Committee

On agenda: 11/30/2017 **Final action:** 11/30/2017

Title: A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2018 BUDGET.

Sponsors: Marianne Butler (D-15)

Indexes:

Code sections:

Attachments: 1. R-178-17 V.1 110917 Jefferson County Clerk's 2018 Budget.pdf, 2. Clerk 2018 Budget Request.pdf, 3. RES 125 2017.pdf

Date	Ver.	Action By	Action	Result
11/30/2017	1	Metro Council	adopted	Pass
11/13/2017	1	Budget Committee	recommended for approval	Pass
11/9/2017	1	Metro Council	assigned	

RESOLUTION NO. _____, SERIES 2017
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2018 BUDGET.
SPONSORED BY: COUNCIL MEMBER BUTLER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2018 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

_____ H. _____ David
 Stephen Ott Metro Council Clerk Yates President of the Council

_____ Approval Date
 Greg Fischer Mayor

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2018 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2018. The total sum of \$21,304,600 shall be allocated as follows:

Personnel	\$15,638,300
Operating	\$ 4,242,600
Capital	<u>\$ 1,423,700</u>
TOTAL	\$21,304,600

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$21,530,344, comprised of \$19,123,900 in revenues and \$2,406,444 of cumulative surplus. Therefore, the anticipated 2018 year-end cumulative term surplus will total \$225,744.