



Louisville Metro Government

Legislation Text

File #: O-041-16, Version: 2

**ORDINANCE No. _____, Series 2016
AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO
THE FISCAL YEAR 2015-16 OPERATING BUDGET AS AMENDED BY ORDINANCE
220, SERIES 2015 (AS AMENDED).**

SPONSORED BY: Council Member Marianne Butler

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Part 1., C. Chief of Staff, 1. Louisville Metro Police Department, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

1. LOUISVILLE METRO POLICE DEPARTMENT

a.(1)	General Fund	<u>161,821,500</u>	<u>161,781,500</u>
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Total-Louisville Metro Police Department	<u>170,937,100</u>	<u>170,977,100</u>
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f. Amended to include in C.1.a.(1) is \$9,000 for overtime in District 1 for crime prevention, \$9,000 for overtime in District 6, \$9,000 for overtime in District 8 for crime prevention and walking/bike and ATV coverage in warm months for the Bardstown Rd and Baxter corridor, \$4,000 for overtime in District 15, and \$9,000 for special investigations & crime prevention in District 24.

SECTION II: Part 1., E. Chief of Community Building, 4. Community Services, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

4. COMMUNITY SERVICES

a.(1)	General Fund	<u>8,725,300</u>	<u>8,605,300</u>	<u>8,695,300</u>
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Total-Community Services	<u>29,486,600</u>	<u>29,576,600</u>	<u>29,606,600</u>
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c. Amended to include in E.4.a.(1) is \$90,000 \$120,000 for an operating grant to Volunteers of America.

SECTION III: Part 1., E. Chief of Community Building, 5. Parks and Recreation, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

5. PARKS & RECREATION

a.(1)	General Fund	<u>19,247,800</u>	<u>19,256,800</u>
	Total-Parks & Recreation	<u>25,743,800</u>	<u>25,752,800</u>

g. Amended to include in E.5.a.(1) is \$9,000 to West Louisville Sports, Inc.

SECTION IV: Part 1., F. Chief of Louisville Forward, 2. Develop Louisville, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

2. DEVELOP LOUISVILLE

a.(1)	General Fund		<u>10,759,600</u>
		<u>10,768,600</u>	
	Total-Develop Louisville	<u>18,054,000</u>	<u>10,063,000</u>

f. Amended to include in F.2.a.(1) is \$9,000 for the Metro Housing Resource Center Emergency Repair Program in District 3.

SECTION V: The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

SECTION VI: This Ordinance shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____ David
Yates President of the Council

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

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BY: _____

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