



Louisville Metro Government

Legislation Text

File #: O-161-15, Version: 2

**ORDINANCE NO. _____, SERIES 2015
AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO
THE FISCAL YEAR 2015-16 OPERATING BUDGET, BY TRANSFERRING \$125,000
FROM COMMUNITY SERVICES TO DEVELOP LOUISVILLE AND RE-
APPROPRIATING \$20,000 BETWEEN EXTERNAL AGENCIES (AS AMENDED) .**

SPONSORED BY: COUNCILMEMBER DAVID JAMES AND JESSICA GREEN

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Part I., E. Chief of Community Building, 4. Community Services, a.(1) of Ordinance No. 103, Series 2015, is hereby amended as follows:

4. Community Services

a. General Operations

(1)	General Fund	8,605,300	<u>8,480,300</u>
(2)	Design'd Other Fund Bal.	92,100	
(3)	Community Development	2,517,200	
(4)	Agency and Other Receipts	<u>18,272,000</u>	
	Total - Community Services	<u>29,486,600</u>	<u>29,361,600</u>

c. Included in E.4.a.(1) above is \$50,000 for a Neighborhood House mortgage principal payment grant, \$40,000 to continue the contract with Metro Housing Resource Center for District 3 emergency home repair program, exterior paint and dusk to dawn lights, \$5,000 to continue the contract with Metro Housing Resource Center for District 6 emergency home repair program, exterior paint and dusk to dawn lights; \$10,000 for Oasis Living in Freedom & Excellence Center, \$5,000 for Park DuVall Property Owners Association, \$5,000 for Chickasaw Federation, \$5,000 for Alpha Gardens Block Watch, \$5,000 for Southern Farms HOA, \$5,000 for Catholic Charities/St. Dennis Refugee School Preparedness, \$80,000 for SW Family Ministries, and \$10,000 for Homeless Coalition Standdown.

SECTION II: Part I., F. Chief of Louisville Forward, 2. Develop Louisville, a.(1) of Ordinance No. 103,

Series 2015, is hereby amended as follows:

2. Develop Louisville

a. General Operations

(1)	General Fund	40,759,600	<u>10,884,600</u>
(2)	Design'd Other Fund Bal.	54,000	
(3)	Community Development	3,026,000	
(4)	Agency and Other Receipts	<u>4,214,400</u>	
	Total - Develop Louisville	48,054,000	<u>18,179,000</u>

f. Included in F.2.a.(1) above is \$50,000 for a Neighborhood House mortgage principal payment grant, \$40,000 to continue the contract with Metro Housing Resource Center for District 3 emergency home repair program, exterior paint and dusk to dawn lights, \$5,000 to continue the contract with Metro Housing Resource Center for District 6 emergency home repair program, exterior paint and dusk to dawn lights; \$20,000 to continue the contract with Metro Housing Resource Center for District 1 emergency home repair program, exterior paint and dusk to dawn lights, \$10,000 for Oasis Living in Freedom & Excellence Center, \$5,000 for Park DuVall Property Owners Association, \$5,000 for Chickasaw Federation, \$5,000 for Alpha Gardens Block Watch, and \$5,000 for Southern Farms HOA.

SECTION III: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION IV: This Ordinance shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____ David
W. Tandy President of the Council

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____