



# Louisville Metro Government

## Legislation Text

File #: R-161-16, Version: 1

### RESOLUTION NO. \_\_\_\_\_, SERIES 2016

### A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2017 BUDGET.

Sponsored By: Council Member Marianne Butler

### BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2017 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk

H. \_\_\_\_\_ David  
Yates Metro Council President

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

### APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**Schedule A**

**Fiscal Year 2017 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2017. The total sum of \$22,470,579 shall be allocated as follows:

|                  |                          |
|------------------|--------------------------|
| <b>Personnel</b> | <b>\$19,500,179</b>      |
| <b>Operating</b> | <b>\$ 2,486,400</b>      |
| <b>Capital</b>   | <b><u>\$ 484,000</u></b> |
| <b>TOTAL</b>     | <b>\$22,470,579</b>      |

There is further authorized a personnel complement of 328 employees. The total estimated revenues are \$22,473,186. Therefore, the anticipated 2017 year-end cumulative term surplus will total \$2,607.