



Louisville Metro Government

Legislation Text

File #: O-588-20, Version: 2

ORDINANCE NO. _____, SERIES 2021
AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$3,533,700 ~~\$2,183,700~~ OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO VARIOUS DEPARTMENTS (AS AMENDED).
SPONSORED BY: COUNCIL MEMBERS DORSEY, HOLLANDER, WINKLER, AND PRESIDENT JAMES

WHEREAS, the Council wishes to make these appropriations available to serve community needs.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES				
1.	GENERAL FUND			
	Property Taxes	183,720,000		
	Revenue Commission Payments	379,717,600		
	Licenses and Permits	17,480,000		
	Fines	1,390,000		
	Revenue from Use of Money and Property	860,000		
	Charges for Service	15,760,000		
	Intergovernmental Revenue	<u>14,340,000</u>		
	GENERAL FUND TOTAL	613,267,600		
2.	AGENCY AND OTHER RECEIPTS	244,832,200		
3.	MUNICIPAL AID	12,270,000		
4.	COMMUNITY DEVELOPMENT	5,582,800		
5.	NON-RECURRING GENERAL FUND	10,698,100	14,231,800	<u>12,881,800</u>
6.	USE OF UNASSIGNED FUND BALANCE	0		
7.	TOTAL REVENUES AND FUNDING SOURCES	886,650,700	890,184,400	
8.	TRANSFER TO THE CAPITAL FUND	(30,100)		
9.	COMMITTED FUNDS	(20,800)		
10.	TOTAL AVAILABLE FOR APPROPRIATION	886,599,800	890,133,500	<u>888,783,500</u>

SECTION II: Part I., F. Chief of Public Services, 5. Public Works & Assets, of Ordinance No. 073, Series 2020 is hereby amended as follows:

5. PUBLIC WORKS & ASSETS

1. General Fund	33,786,300	<u>34,786,300</u>
2. Municipal Aid	12,270,000	
3. Agency and Other Receipts	9,798,700	
Total - Public Works & Assets	55,855,000	<u>56,855,000</u>

In addition to the citywide Clean Collaborative effort, the Central Business District and Jefferson Square Park will be specifically addressed with the above listed funding.

SECTION III: Part I., F. Chief of Community Building, 5. Office for Safe and Healthy Neighborhoods, of Ordinance No. 073, Series 2020 is hereby amended as follows:

5. OFFICE FOR SAFE AND HEALTHY NEIGHBORHOODS

1. General Fund	1,153,000	<u>1,503,000</u>
2. Agency and Other Receipts	1,281,800	
Total - Office for Safe and Healthy Neighborhoods	2,434,800	<u>2,784,800</u>

SECTION IV: Part I., F. Chief of Community Building, 6. Office of Resilience & Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

6. OFFICE OF RESILIENCE & COMMUNITY SERVICES

1. General Fund	40,151,300	<u>11,001,300</u>	<u>10,401,300</u>
2. Community Development	2,282,300		
3. Agency and Other Receipts	24,716,600		

Total - Office of Resilience & Community Services ~~37,150,200~~ 38,000,200 37,400,200

SECTION V: Part I., G. Chief of Louisville Forward, 3. Codes and Regulations, of Ordinance No. 073, Series 2020 is hereby amended as follows:

3. CODES AND REGULATIONS

1. General Fund 10,817,800 11,401,500

2. Agency and Other Receipts 1,489,900

Total - Codes and Regulations 12,307,700 12,891,400

SECTION VI: Part I., L. Related Agencies, 2. Kentucky Science Center, of Ordinance No. 073, Series 2020 is hereby amended as follows:

2. KENTUCKY SCIENCE CENTER

General Fund 662,500 1,412,500

SECTION VII: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION VIII: This Ordinance shall take effect upon its passage and approval.

Sonya Harward Metro Council Clerk

James President of the Council

David

Greg Fischer Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____