



Louisville Metro Government

Legislation Text

File #: O-121-17, Version: 1

ORDINANCE NO. _____, SERIES 2017

AN ORDINANCE AMENDING ORDINANCE NO. 101, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-2017 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2016-2017 BUDGET.

Sponsored By: Council Member Marianne Butler

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule D attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2016-2017 budget.

SECTION II: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION III: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David Yates
Metro Council President

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:
Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule D

FISCAL YEAR 2017 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2016-2017. The total sum of ~~\$85,014,764~~ \$83,409,699 shall be appropriated as follows:

Revenues

| | | |
|---------------------------|---------------------|---------------------|
| Mass Transit Trust Fund | \$53,769,908 | <u>\$60,069,908</u> |
| Agency and Other Receipts | <u>\$31,244,856</u> | <u>\$23,339,791</u> |
| TOTAL | \$85,014,764 | <u>\$83,409,699</u> |

Expenditures

| | | |
|------------|------------------|---------------------|
| Personnel | \$50,464,339 | <u>\$51,609,476</u> |
| Operations | 27,368,764 | <u>\$26,433,368</u> |
| Capital | <u>7,181,661</u> | <u>\$5,366,855</u> |
| TOTAL | \$85,014,764 | <u>\$83,409,699</u> |