



# Louisville Metro Government

## Legislation Text

File #: O-225-14, Version: 1

### ORDINANCE NO. \_\_\_\_\_, SERIES 2014

**AN ORDINANCE AMENDING ORDINANCE NO. 106, SERIES 2013 RELATING TO THE FISCAL YEAR 2013-14 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY AUTHORIZING AN ADDITIONAL APPROPRIATION AND TRANSFER AS DETAILED HEREIN.**

**SPONSORED BY: Council Member Marianne Butler**

**WHEREAS**, an Order and Supplemental Judgment for up to seven hundred thousand dollars (\$700,000.00) for interest was ordered by Jefferson Circuit Court Case No. 98CI-2519 entitled Donna Martin and Kelvin Brooks v. Ronald L. Bishop, et al.; and

**WHEREAS**, the collected Revenue Commission Payments are in excess of the amount budgeted

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** Part I., Revenues and Funding Sources of Ordinance No. 106, Series 2013 is hereby amended as follows:

1. GENERAL FUND			
Property Taxes		141,310,000	
Revenue Commission Payments	331,200,000		<u>331,900,000</u>
Licenses and Permits	14,350,000		
Fines	2,280,000		
Revenue from Use of Money and Property	1,460,000		
Charges for Service	20,670,000		
Intergovernmental Revenue	<u>16,960,000</u>		
GENERAL FUND TOTAL	528,230,000		<u>528,930,000</u>
2. AGENCY AND OTHER RECEIPTS	135,487,000		
3. MUNICIPAL AID	9,441,000		
4. COMMUNITY DEVELOPMENT	9,237,200		
5. DESIGNATED OTHER FUND BALANCE	2,710,000		
6. DESIGNATED GENERAL FUND BALANCE	<u>4,000</u>		
7. TOTAL REVENUES AND FUNDING SOURCES	685,109,200		685,809,200
8. TRANSFER FROM THE CAPITAL FUND	(3,093,300)		
9. COMMITTED FUNDS			<u>(,450,000)</u>
(ORDINANCE NO. 21, SERIES 2011)			
10. TOTAL AVAILABLE FOR APPROPRIATION	681,565,900		<u>682,265,900</u>

**SECTION II:** Part I., G., 1. Office of Management & Budget of Ordinance No. 106, Series 2013 is hereby amended as follows:

a. General Operations

(1)	General Fund	24,295,900	<u>24,995,900</u>
(2)	Agency and Other Receipts	<u>6,621,200</u>	
Subtotal - General Operations		30,976,900	<u>31,676,900</u>

**SECTION III:** The sum of seven hundred thousand dollars (\$700,000.00) is hereby appropriated from the General Fund to address the supplemental judgment ordered in Jefferson Circuit Court Case No. 98CI-2519. An amount up to seven hundred thousand dollars (\$700,000.00) is hereby authorized to be transferred to the Risk Management Fund for settlement of the supplemental judgment as ordered.

**SECTION IV:** The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

**SECTION V:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk

H. \_\_\_\_\_ Jim  
King President of the Council

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Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_