



# Louisville Metro Government

## Legislation Text

File #: R-163-19, Version: 2

**RESOLUTION NO. \_\_\_\_\_, SERIES 2019**

**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2020 BUDGET  
(AMENDMENT BY SUBSTITUTION).**

**SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER AND KEVIN KRAMER**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY  
METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2020 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk

H. \_\_\_\_\_ David  
James Metro Council President

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**Schedule A**

**Fiscal Year 2020 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2020. The total sum of \$22,967,600 shall be allocated as follows:

<b>Personnel</b>	<b>\$17,760,700</b>
<b>Operating</b>	<b>\$ 4,349,100</b>
<b>Capital</b>	<b><u>\$ 857,800</u></b>
<b>TOTAL</b>	<b>\$22,967,600</b>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$24,149,700 comprised of \$23,799,700 in revenues and \$350,000 of cumulative surplus. Therefore, the anticipated 2020 year-end cumulative term surplus is projected to total \$1,182,100.

**R-163-19** - Clerk 2020 Budget Resolution.docx