



Louisville Metro Government

Legislation Text

File #: O-125-22, Version: 1

**ORDINANCE NO. _____, SERIES 2022
AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR
LOUISVILLE TOURISM.**

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON
COUNTY METRO GOVERNMENT AS FOLLOWS:**

SECTION I: The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2022-2023.

SECTION II: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward Metro Council Clerk

_____ David
James President of the Council

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____
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Schedule A

FISCAL YEAR 2023 BUDGET

There is authorized the following expenditures for the operation of Louisville Tourism during Fiscal Year 2023. The total sum of \$35,044,200 shall be allocated as follows:

Revenues

Agency and Other Receipts \$35,044,200

TOTAL \$35,044,200

Expenditures

Personnel \$ 8,264,500

Operation 13,495,800

Capital/Debt Service 13,283,900

TOTAL \$35,044,200