



# Louisville Metro Government

## Legislation Text

File #: R-199-18, Version: 1

### RESOLUTION NO. \_\_\_\_\_, SERIES 2018

**A RESOLUTION AMENDING RESOLUTION NO. 124, SERIES 2017 TO UPDATE AND AMEND THE JEFFERSON COUNTY SHERIFF'S 2018 BUDGET.**

**SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** The appropriations and necessary expenses of the Jefferson County Sheriff's Office as set forth in Schedule A attached hereto are approved, as amended, for the Jefferson County Sheriff's Office calendar year 2018 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk

H.

\_\_\_\_\_  
James President of the Council

David

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

### **APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**SCHEDULE A**

**Calendar Year 2018 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2018. The total sum of ~~\$23,525,410~~ **\$25,740,000** shall be allocated as follows:

<b>Personnel</b>	\$20,017,610	<b>\$ 21,150,000</b>
<b>Operating</b>	\$2,921,800	<b>\$ 3,000,000</b>
<b>Capital</b>	<del>\$ 585,000</del>	<b><u>\$ 1,590,000</u></b>
<b>TOTAL</b>	\$23,525,410	<b>\$ 25,740,000</b>

There is further authorized a personnel complement of 328 employees. The total estimated funds available for appropriation are \$ ~~23,530,324~~ **\$25,750,000** comprised of \$ ~~23,527,972~~ **\$25,747,648** in revenues and \$2,352 in cumulative surplus. Therefore, the anticipated 2018 year end cumulative term surplus will total \$ ~~5,914~~ **\$10,000**.