



# Louisville Metro Government

## Legislation Text

File #: R-208-18, Version: 1

**RESOLUTION NO. \_\_\_\_\_, SERIES 2018  
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK’S 2019 BUDGET.  
Sponsored By: COUNCIL MEMBER BILL HOLLANDER AND  
COUNCIL MEMBER KEVIN KRAMER**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk’s Fiscal Year 2019 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_ H. \_\_\_\_\_ David  
Stephen Ott Metro Council Clerk James Metro Council President

\_\_\_\_\_ Approval Date  
Greg Fischer Mayor

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O’Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

### Schedule A

**Fiscal Year 2019 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2019. The total sum of \$19,801,800 shall be allocated as follows:

<b>Personnel</b>	<b>\$15,478,800</b>
<b>Operating</b>	<b>\$ 4,071,000</b>
<b>Capital</b>	<b><u>\$ 252,000</u></b>
<b>TOTAL</b>	<b>\$19,801,800</b>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$21,710,474, comprised of \$19,801,800 in revenues and \$1,908,674 of cumulative surplus. Therefore, the anticipated 2018 year-end cumulative term surplus will total \$1,908,674.

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