



Louisville Metro Government

Legislation Text

File #: R-160-16, Version: 1

**RESOLUTION NO. _____, SERIES 2016
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK’S 2017 BUDGET.
Sponsored By: Council Member Marianne Butler**

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk’s Fiscal Year 2017 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____ David
Yates Metro Council President

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O’Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2017 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2017. The total sum of \$23,132,100 shall be allocated as follows:

Personnel	\$14,565,400
Operating	\$ 2,389,100
Capital	<u>\$ 6,177,600</u>
TOTAL	\$23,132,100

There is further authorized a personnel complement of 322 employees. The total estimated revenues are \$23,520,100. Therefore, the anticipated 2017 year-end cumulative term surplus will total \$388,000.