



Louisville Metro Government

Legislation Text

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ORDINANCE NO. _____, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 114, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 OPERATING BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 CAPITAL BUDGET BY TRANSFERRING \$25,000 FROM THE PARKS & RECREATION OPERATING BUDGET TO THE PARKS & RECREATION CAPITAL BUDGET FOR A COUNCIL DISTRICT 15 CAPITAL PROJECT FOR WYANDOTTE PARK IMPROVEMENTS.

SPONSORED BY: COUNCIL MEMBER BUTLER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. Appropriations/Authorizations, of Ordinance No. 114, Series 2017, is hereby amended as follows:

REVENUES AND FUNDING SOURCES

1.	GENERAL FUND	
	Property Taxes	161,740,000
	Revenue Commission Payments	380,315,100
	Licenses and Permits	17,420,000
	Fines	1,820,000
	Revenue from Use of Money and Property	1,240,000
	Charges for Services	21,550,000
	Intergovernmental Revenue	18,940,000
	GENERAL FUND TOTAL	603,025,100
2.	AGENCY AND OTHER RECEIPTS	121,374,000
3.	MUNICIPAL AID	6,000,000
4.	COMMUNITY DEVELOPMENT	5,955,400
5.	DESIGNATED OTHER & GENERAL FUND BALANCE	9,188,500
6.	TOTAL REVENUES AND FUNDING SOURCES	745,543,000
7.	TRANSFER TO THE CAPITAL FUND	(2,940,800) (2,965,800)

8.	COMMITTED FUNDS	(500,000)	
9.	TOTAL AVAILABLE FOR APPROPRIATION	742,102,200	<u>742,077,200</u>

SECTION II: Part I., F. Chief of Community Building, of Ordinance No. 114, Series 2017, is hereby amended as follows:

3. PARKS & RECREATION

a. General Operations

(1) General Fund	18,284,100	<u>18,259,100</u>
(2) Design'd Other Fund Bal.	209,500	
(3) Agency and Other Receipts		<u>7,763,800</u>
Total-Parks & Recreation	26,257,400	<u>26,232,400</u>

h. Included in F.3.a. (1) above is \$25,000 to begin a new Boys and Girls Club location in the ~~Salvation Army Building located in Wyandotte Park.~~

SECTION III: Part I. Appropriations/Authorizations, of Ordinance No. 115, Series 2017, is hereby amended as follows:

A. REVENUES AND FUNDING SOURCES

1. CAPITAL FUND

Capital Cumulative Reserve Fund Interest	500,000	
Transfer from the General Fund	2,940,800	<u>2,965,800</u>
Lapsed Projects	595,000	
Non-recurring funding source	3,019,000	
CAPITAL FUND TOTAL	7,054,800	<u>7,079,800</u>

2. AGENCY AND OTHER RECEIPTS	88,085,200	
3. MUNICIPAL AID	6,132,500	
4. COUNTY ROAD AID	617,500	
5. COMMUNITY DEVELOPMENT	4,944,600	
Total Available for Appropriation	106,834,600	<u>106,859,600</u>

SECTION IV: Part I. Chief of Community Building, J. Parks & Recreation, of Ordinance No. 115, Series 2017, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	D15 Wyandotte Park Improvements	CCRF	25,000

SECTION V: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION VI: This Ordinance shall take effective upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____