



# Louisville Metro Government

## Legislation Text

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File #: R-098-14, Version: 1

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**RESOLUTION NO. \_\_\_\_\_, SERIES 2014**  
**A RESOLUTION AMENDING THE TRANSIT AUTHORITY OF RIVER CITY (TARC) FISCAL**  
**YEAR 2014 BUDGET AS APPROVED BY RESOLUTION NO. 97, SERIES 2013**  
**Sponsored By: Councilwoman Marianne Butler**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** The appropriations and necessary expenses set forth in Schedule A, attached hereto, are approved as amended for the Transit Authority of River City Fiscal Year 2014 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

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H. Stephen Ott  
Metro Council Clerk

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Jim King  
President of the Council

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Greg Fischer  
Mayor

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Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

G: Budget Amendment TARC 2014 wh/ROC/acb

04.04.2014

**Schedule A**

FISCAL YEAR 2014 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2014. The total sum of ~~\$81,069,526~~ \$80,596,615 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$42,194,616	47,194,616
Agency and Other Receipts	<u>38,874,910</u>	<u>33,401,999</u>
TOTAL	<del>\$81,069,526</del>	80,596,615

Expenditures

Personnel	\$47,132,799	47,156,870
Operation	<u>28,380,890</u>	27,792,400
Capital	<u>5,555,837</u>	<u>5,647,345</u>
TOTAL	<del>\$81,069,526</del>	80,596,615