



Louisville Metro Government

Legislation Text

File #: O-168-22, Version: 1

**ORDINANCE NO. _____, SERIES 2022
AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR THE
TRANSIT AUTHORITY OF RIVER CITY (TARC).
SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER**

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2022-2023.

SECTION II: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward Metro Council Clerk

_____ David
James President of the Council

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

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Schedule A

FISCAL YEAR 2023 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2023. The total sum of \$109,681,000 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$67,618,000
Agency and Other Receipts	<u>42,063,000</u>
TOTAL	\$109,681,000

Expenditures

Personnel	\$61,690,400
Operation	40,068,900
Capital	<u>7,921,700</u>
TOTAL	\$109,681,000