



# Louisville Metro Government

## Legislation Text

File #: R-275-14, Version: 2

### RESOLUTION NO. \_\_\_\_\_, SERIES 2014

### A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2015 BUDGET.

Sponsored By: Council Member Marianne Butler

### BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2015 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk

H. \_\_\_\_\_ Jim  
King President of the Council

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

### APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**Schedule A**

**Fiscal Year 2015 Budget**

That there is authorized the following expenditures for the operation of the Sheriff's Office during the calendar year 2015. The total sum of \$21,364,216 shall be allocated as follows:

<b>Personnel</b>	<b>\$18,581,847</b>
<b>Operating</b>	<b>\$ 2,448,370</b>
<b>Capital</b>	<b>\$ <u>334,000</u></b>
<b>TOTAL</b>	<b>\$21,364,216</b>

There is further authorized a personnel complement of 328 employees. The total estimated revenues are \$21,358,076. Therefore, the anticipated 2015 year-end deficit will total \$6,140.