



Louisville Metro Government

Legislation Text

File #: O-053-16, Version: 1

ORDINANCE No. _____, Series 2016

AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR OPERATING NEEDS BY AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE 2015-2016 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS SUBMITTED BY COUNCIL MEMBER ACKERSON.

SPONSORED BY: Council Member Ackerson

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Part I., APPROPRIATIONS/AUTHORIZATIONS, of Ordinance No. 103, Series 2015, is hereby amended as follows:

1. GENERAL FUND

Property Taxes	149,190,000	<u>150,490,000</u>
Revenue Commission Payments	<u>348,066,600</u>	<u>356,436,600</u>
Licenses and Permits	20,210,000	<u>20,070,000</u>
Fines	1,710,000	<u>1,750,000</u>
Revenue from Use of Money and Property	910,000	<u>1,000,000</u>
Charges for Service	22,320,000	<u>22,540,000</u>
Intergovernmental Revenue	16,920,000	<u>16,940,000</u>
GENERAL FUND TOTAL	559,326,600	<u>569,226,600</u>

6. TOTAL REVENUES AND FUNDING SOURCES **696,432,800** **705,592,800**

7. TRANSFER TO THE CAPITAL FUND **(4,384,500)** **(14,284,500)**

